

CITY COUNCIL
121 N CHURCH STREET, HUDSON, MI
REGULAR MEETING
March 05, 2024 at 7:00 P.M.

A G E N D A

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. ORDERS OF THE DAY**
 - A. Excuse Absent Members(s)
 - B. Setting the Agenda
 - C. Approval of Minutes of February 20, 2024
- V. PUBLIC COMMENT**
- VI. NEW BUSINESS**
 - A. Approve: Resignation of Teresa Frantz
 - B. Approve: D & P Communications
 - C. Accept: Capital Improvement Project Plan for 2024-2029
- VII. UNFINISHED BUSINESS**
 - A. Bills
 - B. Account Balances and Check Register
- VIII. MINUTES FROM OTHER BOARDS AND COMMISSIONS**
 - A. Recreation Advisory Board dated February 19, 2024
 - B. Planning Commission dated February 26, 2024
- IX. CITY MANAGER'S REPORT**
- X. COUNCIL COMMENTS**
- XI. ADJOURNMENT**

Jeaniene McClellan, City Clerk

** MINUTES FOR THIS MEETING WILL BE AVAILABLE AT HUDSON CITY OFFICE **
** 121 N. CHURCH STREET, HUDSON, MI 49247 **

NOTE: Anyone planning to attend the meeting who has a need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the city clerk's office at (517) 448-8983 forty-eight (48) hours prior to the meeting. Staff will be pleased to make the necessary arrangements to provide necessary reasonable accommodations.

**CITY COUNCIL
121 N CHURCH STREET, HUDSON, MI
REGULAR MEETING
February 20, 2024 at 7:00 p.m.**

748055:

The regular meeting was called to order by Mayor Daniel Schudel at 7:00 pm. in the Council Chambers.

ROLL CALL: PRESENT: Daniel Schudel, Lisa Enerson, Teresa Frantz, Sherry Kirkland, Rick Moreno and Carl Sword

ABSENT: Natalie Loop

ALSO PRESENT: DPW Superintendent Jay Best, Candi Best, Ambulance Director Jim Stevens, Police Chief Ron Keck, City Treasurer Megan Thompson, Sara Schudel, Barb Ireland – Hudson Post Gazette, City Manager Charles Weir and City Clerk Jeaniene McClellan

ORDERS OF THE DAY:

Excuse Absent Members:

748056:

Motion by Lisa Enerson, seconded by Sherry Kirkland to **approve to excuse Natalie Loop from the meeting.** CARRIED 6-0 by roll call

Approval of Minutes of February 6, 2024:

748057:

Motion by Rick Moreno, seconded by Carl Sword to **approve the minutes of February 6, 2024 and place on file.** CARRIED 6-0 by roll call

PUBLIC COMMENT:

DPW Superintendent Jay Best – At the last meeting the council approved to removed the retirement section 317 in the handbook for employees that have worked for the City for over 30 years. There are only a few of employees who can benefit from this and after they have dedicated their lives to this City, please reconsider that decision.

See Council Comments

NEW BUSINESS:**Approve: Budget Amendments:**

The Council received the amendments to the fiscal year 2023-2024 budget. The highlighted yellow areas are the items with the suggested changes. The budget overview document is also included, explaining in more detail the various changes that we will review and discuss further during the meeting.



City of Hudson

2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
Administrative Office of the City Manager

General Fund Revenue	Property Taxes	598,061.93
	State Revenue Sharing (sales tax)	340,000.00
	Personal Property Tax Reimbursement	144,710.52
	CARES Act Funding	-0-
	Refuse Collection	121,968.00
	Administrative Revenue	812,128.57
	Sale of Property	98,300.00
	<u>All Other Revenues</u>	<u>102,960.31</u>
	TOTAL REVENUE	2,218,129.33

The original projected revenue for the General Fund was 2.10 million. We have revised this number based on higher projections for Property Tax revenue and reallocations of Administrative Revenue.

City Council Expense
18,026.00

Originally \$21,026.000 was budgeted for City Council. A change has been made to \$18,026.00, as there will not be an ordinance book codification update this fiscal year. Generally, this portion of the budget covers the expenses for dues and memberships to the Michigan Municipal League (MML), MISSDIG, and for the codification of ordinances online through CivicPlus. This portion of the budget also pays for City Council functions, such as salaries and wages. There are some small dollar amounts for professional development of the City Council, along with some funds for public relations and civic promotion / marketing.

City Manager Expense
110,595.34

Originally \$110,612.00 was budgeted for this department. An increase has happened to \$112,595.34. This is primarily related to the addition of another payment to fully fund Health Savings Accounts (HSA) for each employee at the beginning of 2024.

Additionally, This part of the budget covers expenses for a full-time City Manager. It should be noted that the entire wage and fringe benefits for the City Manager is not being taken out of the General Fund. An allocation has been made where other funds will pay back the General Fund for the City Manager. Funds that will pay for the City Manager include Major and Local Streets Administrative line-items and the Administrative line-items in the Utilities Fund. Funds coming back into the General Fund for the City Manager's wage and fringe benefits are realized as "Administrative Revenue." Other employees resulting in "Administrative Revenue" to the General



City of Hudson
2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
Administrative Office of the City Manager

Fund, Include: all personnel in the offices at the Hudson City Offices and all Department of Public Works (DPW) employees.

Elections Expense
11,324.29

\$9,250.00 was originally budgeted for this department. This department is actually projecting where it will expend more than the \$9,250.00 than was budgeted. The projection of \$11,324.29 is more accurate for this department.

It is noted that the City of Hudson is responsible for administering elections in May, August, and November of each year (if there are elections in those months). Costs are allocated to cover the expenses of election inspectors, printing & publishing, printing of ballots, and transportation of ballots at the end of the election night to the Lenawee County Clerk. There will be an election in November for City Council. Costs are higher than in previous years for this Department, as new election laws will be taking effect that are making provisions for early voting. This could increase the amount expended for election services. There is also a February Presidential Primary that is helping to bring up the cost of elections.

Assessor Expense
24,090.00

\$21,590.00 was originally budgeted. The increase to \$24,090.00 is due to new equipment that was purchased by the Assessor. The City contracts with Renius & Renius for assessing services. In order to perform such services, the City of Hudson pays Renius & Renius \$19,090.00 a year. Renius & Renius prepares both the summer and winter tax rolls for the municipality. They also work out of the City of Hudson's offices one (1) day a week.

City Attorney Expense **NO CHANGE**
9,000.00

This portion of the budget pays for the services of the City Attorney. It is estimated that there will be around \$9,000.00 worth of expenses relating to the City Attorney this next fiscal year.

City Clerk Expense
102,650.05

It was thought that the original amount that would be expended on this department would be \$97,618.00. It is requested that this be increased to \$102,650.05. The



City of Hudson

2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview **Administrative Office of the City Manager**

Increase accounts for another payment to the HSA and it includes funds to send two (2) employees to the Clerk's Conference.

This part of the budget also deals with expenses related to the full-time City Clerk's employment. This portion of the budget also has funds budgeted for the City Clerk dues and memberships in various organizations, along with some conference and training dollars. Printing and publishing costs are also in this area. Those costs are directly related to publication of items in various newspapers that need to be published.

It should be noted that the entire wage and fringe benefits for the City Clerk is not being taken out of the General Fund. An allocation has been made where other funds will pay back the General Fund for the City Clerk.

This number is about \$4,000.00 less than what was budgeted for Fiscal Year 2022 – 2023. This is due, in large part, to fringe benefit cost around health insurance. Continuing to look and challenge the cost of health insurance will likely help bring down costs for the City of Hudson that can then be used to do other capital projects.

City Treasurer

Expense
117,338.35

\$110,656.00 was originally budgeted for this department. An increase is being sought to \$117,338.35. This increase considers additional wages calculated into the Salaries and Wages portion of the budget, along with the increase for the funding of the additional payment of the HSA. This portion of the budget also pays for the expenses of a full-time City Treasurer. Like other departments within the General Fund, the fringe benefits for the City Treasurer are not being taken out of the General Fund. An allocation has been made where other funds will pay back the General Fund for the City Treasurer.

City Hall & Grounds

Expense
55,150.00

This portion of the budget deals with expenses relating to City Hall and the grounds that it is on. These costs are pretty much the same from year-to-year.

The large increase of \$40,000.00 was related to repairs that need to be completed at the Hudson Carnegie Library building and the sinkhole at the Hudson Fire Department. These costs are not expected to be the amount that was originally budgeted. Therefore, this department has been decreased from \$75,700.00 to \$55,150.00.



City of Hudson
 2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
 Administrative Office of the City Manager

City Prosecutor	<u>Expense</u> 4,750.00	NO CHANGE
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These dollars fund City prosecutions through the Lenawee County Prosecutor's Office. This is a three (3) year contract and the cost is based upon the fines that are generated by court cases that are prosecuted that generated with the Hudson Police Department.

Office Operations	<u>Expense</u> 176,283.63	
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It was originally thought that \$170,913.00 would be expended for this department. There has been a slight increase due to the HSA being funded back to January 2024 and fringe benefit cost in total. The City employs a full-time Income Tax Administrator and a full-time Receptionist in the front office of the Hudson City Offices. This portion of the budget pays for these two (2) employees.

It should be noted that the entire wage and fringe benefits for the Income Tax Administrator and Receptionist is not being taken out of the General Fund. An allocation has been made where other funds will pay back the General Fund for the Income Tax Administrator and Receptionist.

In addition to that, this portion of the budget also pays for miscellaneous expenses relating office supplies, postage, and telephone and communications at the Hudson City Offices.

Police Department	<u>Expense</u> 433,301.04	
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This portion of the budget has been decreased by about \$80,000.00. This is due to being short-staffed and it is due to the removal of a purchase of a patrol vehicle that was originally budgeted for this fiscal year. It should be noted that when the budget was created, funds were budgeted to continue to provide 24-hour coverage for seven (7) days a week. The rest of the dollar amounts are for ordinary expenses of the department. There is a major change to this department with fringe benefit cost, which is, once again, associated with health insurance cost.

Building Inspections	<u>Expense</u> 8,850.00	
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City of Hudson
2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
Administrative Office of the City Manager

The City contracts with Hillsdale County for Building Inspection services. \$7,250.00 has been budgeted to pay Hillsdale County. It is also budgeted to provide pay for 80 rental inspections throughout the year. Funds are also budgeted for rental inspections.

This department has been decreased from \$14,350.00. This is largely due to the drop off in rental inspections from a year ago, as rental inspections have started again and there is no backlog of them.

Planning Commission	<u>Expense</u> 3,885.00	NO CHANGE
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Funds have been budgeted to provide for stipends to the members of the City of Hudson's Planning Commission. There is \$2,000.00 budgeted for any planning work that may need to happen that is associated with the Master Plan.

Public Works Dept	<u>Expense</u> 728,080.56	
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The portion of the budget pays for the DPW wages and fringe benefits, along with a whole slew of other things, such as street light cost, forestry and leaf pickup equipment fees, DPW operating supplies, DPW building maintenance, and telephone and communications for DPW employees. Again, like other Departments, the fringe benefit cost has decreased substantially due to health insurance cost.

There is a change in what was budgeted for this department -- \$662,097.00 -- to the \$728,080.56 that is proposed as the amended budget. This is due to MSA funding, fringe benefit cost in general, and the need for improvements to the DPW building.

Parks Dept	<u>Expense</u> -0-	
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This has been eliminated and placed back with the Public Works Dept.

Refuse Services	<u>Expense</u> 129,468.00	NO CHANGE
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This portion of the budget pays for the cost of the refuse contract with Stevens Disposal, along with the spring and fall cleanups.

Fringe Benefits Administration	<u>Expense</u> 525.00	NO CHANGE
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City of Hudson

**2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
Administrative Office of the City Manager**

This portion of the budget pays for quarterly costs to the International City/County Manager (ICMA) Retirement Corporation (ICMA-RC) for the administration of the City's 401(a) program for its employees. A 401(a) is the public sector name for a 401(k) program.

There was no change to this department.

General Fund Other

Expense
172,275.05

The large change from the \$148,787.00 that was budgeted to the amended budget is the \$19,496.00 transfer from the General Fund to the Ambulance Fund. This was originally done last fiscal year but was undone by the auditor with his adjustments. Management disagreed that this should have been done as the City Council had approved the \$19,496.00 from the General Fund to the Ambulance Fund to purchase equipment that was needed by the Ambulance Fund last fiscal year.

**General Fund
Revenue &
Expenditure**

TOTAL REVENUE	2,218,129.33
TOTAL EXPENSE	2,107,592.30
CHANGE IN FUND BALANCE	110,537.03

	<u>Revenue</u>	<u>Expense</u>	<u>Excess Rev./Expense</u>
Major Streets Fund	295,325.91	243,216.26	52,109.65

Major Streets revenue is made up solely of State Act 51 (weight and gas taxes). Act 51 revenue is from the State Transportation Fund. There is a transfer from the Income Tax Fund scheduled for preventative maintenance cost.

Changes: Revenue has been estimated up a bit, however, we are projecting some more expenses to distribute Administrative Expense from the Utility Fund a bit with more of a reliance onto other funds to pay for Office and DPW wages and fringe benefits. Other than changes in Administrative Expense, there is no other remarkable numbers.

TOTAL REVENUE	295,325.91
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City of Hudson
 2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
 Administrative Office of the City Manager

	TOTAL EXPENSE	243,216.26
	CHANGE IN FUND BALANCE	52,109.65
	<u>Revenue</u>	<u>Expense</u>
Local Streets Fund	109,957.00	173,676.75
		(-63,719.75)

Local Street revenue consists of State Act 51. There is a transfer from the Income Tax Fund scheduled for preventative maintenance cost.

Changes: Revenue has been estimated down a bit. We are also projecting some more expenses to distribute Administrative Expense from the Utility Fund a bit with more of a reliance onto other funds to pay for Office and DPW wages and fringe benefits. The proposed budget amendments have an increase in Administrative Expense, which is what increases the expenses.

	TOTAL REVENUE	109,957.00
	TOTAL EXPENSE	173,676.75
	CHANGE IN FUND BALANCE	(-63,719.75)
	<u>Revenue</u>	<u>Expense</u>
Fire Department Fund	217,430.00	230,669.37
		(-13,239.37)

There are not significant changes within the Fire Department Fund Budget, except for the accounting for a grant that was received for equipment. This does create a negative appearance for the Fire Department Fund, although, this should correct itself once the grant revenue is received from the State of Michigan. When that occurs, the Fire Department Fund will most likely result in a positive. The revenue was not calculated on the revenue side of this fund.

	TOTAL REVENUE	217,430.00
	TOTAL EXPENSE	230,669.37
	CHANGE IN FUND BALANCE	(-13,239.37)
	<u>Revenue</u>	<u>Expense</u>
Recreation Fund	-0-	-0-
		-0-



City of Hudson

2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
Administrative Office of the City Manager

There is no change to this fund.

CHANGE IN FUND BALANCE	-0-
STARTING FUND BALANCE	4,509.00
ENDING FUND BALANCE	4,509.00

Cemetery Fund	<u>Revenue</u>	<u>Expense</u>	<u>Excess Rev./ (Expense)</u>
	59,800.00	78,922.13	(-19,122.13)

There are a few changes from what was originally budgeted. Revenue has been adjusted accordingly to what the revenue is projecting out to be. This is a bit lower than what was originally budgeted by \$2,000.00. Expenses are adjusted to actuals or projected out.

Written from last fiscal year's budget: The Cemetery Fund brings in revenue from burial fees, cemetery foundations, and the sale of cemetery lots. A large transfer of \$40,000.00 is coming from the Income Tax Fund to the Cemetery Fund to allow for expenses of the Cemetery Fund to be funded.

The two (2) items that are plaguing this fund are the cost of fall clean-up, which is done by an outside contractor, along with the cost of a contractor to do mowing and lawn care of the cemetery. Those costs, alone, are \$36,000.00 a year. The Cemetery Fund does not bring in enough money by itself to pay for that and will have to continue in the future to rely on either the General Fund or Income Tax Fund for the bulk of its funding to run the cemetery.

Additionally, on the expense side, costs are allocated for the DPW time's working in the Cemetery; however, the biggest expense is the contractual obligations for mowing and a major capital outlay project centered around expansion of the cemetery.

Overall, an excess of expenditures of \$3,821.00 is being estimated for the fund.

CHANGE IN FUND BALANCE	(-19,122.13)
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Ambulance Fund	<u>Revenue</u>	<u>Expense</u>	<u>Excess Rev./ (Expense)</u>
	737,658.34	795,406.10	(-57,747.76)



City of Hudson
 2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
 Administrative Office of the City Manager

Revenue for the Ambulance Fund has been adjusted to actuals, plus the transfer from the General Fund that was outlined above was put back in for revenue to this fund.

As for expenses, those has been projected out to be what should be actuals for the rest of the fiscal year. There are some higher than expected fringe benefit costs that is not associated with the additional HSA payment. This is due to changes in full-time employees and how those changes impact the offering of health insurance. Salaries & Wages have been projected higher, but it's likely they could be lower than that due to some holiday pay being placed into the projections.

CHANGE IN FUND BALANCE (-36,198.29)

Revenue	Expense	Excess Rev./Expense
43,652.11	31,147.92	12,504.19

Community Center

It appears that we underestimated the franchise fee income for the Community Center. Franchise fees come from contracts that the municipality have with cable television providers in the community. Additionally, our numbers for rental income were a little light, so those have been adjusted, as well. Expenditures are a bit up, which we have accounted for on the expenditure-side, although, the fund does expect to see an increase.

CHANGE IN FUND BALANCE 12,504.19

Revenue	Expense	Excess Rev./Expense
-0-	-0-	-0-

DDA Fund

No change.

CHANGE IN FUND BALANCE -0-

Revenue	Expense	Excess Rev./Expense
-0-	5,000.00	(- 5,000.00)

Industrial Park Fund

No change.

CHANGE IN FUND BALANCE (-5,000.00)

Revenue	Expense	Excess Rev./Expense
20.00	2,500.00	(-2,480.00)

Sidewalks, Trails, & Parking Lots Fund



City of Hudson
2023 – 2024 Fiscal Year Proposed Amended Budget Amendment Overview
Administrative Office of the City Manager

No change.

CHANGE IN FUND BALANCE (-2,480.00)

Utilities Fund The Utilities Fund is the fund that operates Water and Sanitary functions of the City of Hudson.

Revenue & Expenditures

Revenue: We are anticipating revenue of \$1,398,117.52. This includes revenue relating from the increase in water and sewer rates. There is more information in the overall budget document centered around how the water and sewer rates were calculated and what they mean. It should be noted that this is about a \$120,000.00 decrease from what we budgeted. We've seen a decrease in sales from what our utility rate study projected. Additionally, we have some outstanding accounts receivable that does impact the amount that we are expected to bring in. This is all adjusted based on projections at this time. It's likely that this shortfall will not be \$120,000.00 when all is said and done.

Expenses: The increase in expenses is due to the Administrative Expense allocated being redefined.

Motor Vehicle Fund	<u>Revenue</u>	<u>Expense</u>	<u>Excess Rev./Expense</u>
	160,100.00	297,773.94	(-137,673.94)

Revenue has changed a bit due to interest income and equipment fees being adjusted upward in other parts of the budget. The large expenditure is due to the ambulance purchase loan.

DECREASE TO FUND BALANCE (-137,673.94)

Income Tax Fund	<u>Revenue</u>	<u>Expense</u>	<u>Excess Rev./Expense</u>
	569,801.00	597,143.15	(-27,342.15)

There was not many changes from the original budget. The only changes were interest income on the revenue side. Changes on the expenditure side were Administrative Expense and audit fees.

DECREASE TO FUND BALANCE (-27,342.15)

D115/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

GL NUMBER	DESCRIPTION	2023-24 BUDGET	YTD BALANCE 12/31/2023	AMENDMENT
Fund 101 - GENERAL FUND				
Revenues				
Dept 000				
101-000-402.000	CURRENT PROPERTY TAXES	550,784.00	851,364.90	566,061.93
101-000-411.000	DEL CITY TAX/COUNTY	0.00	0.00	0.00
101-000-412.000	DEL PERSONAL PROPERTY TAX	0.00	0.00	0.00
101-000-438.000	STATE INCOME TAX	0.00	0.00	0.00
101-000-445.000	PENALTY AND INTEREST ON TAXES	5,000.00	6,574.20	6,561.88
101-000-478.000	DOG LICENSES	4,900.00	750.00	4,900.00
101-000-479.000	RENTAL INSPECTION FEE	6,750.00	320.00	320.00
101-000-480.000	RENTAL REGISTRATION FEE	150.00	25.00	25.00
101-000-481.000	STATE LIQ LIC FEE	1,881.00	1,768.25	1,768.25
101-000-482.000	BUILDING VARIANCES	0.00	650.00	650.00
101-000-484.000	BUILDING PERMITS	9,000.00	5,372.00	9,000.00
101-000-503.000	CARES ACT GRANT	0.00	0.00	0.00
101-000-534.000	ARPA FUNDING	0.00	0.00	0.00
101-000-543.000	POLICE DEPT GRANT REVENUE	0.00	0.00	0.00
101-000-570.000	PUBLIC ACT 302 POLICE GRANT	500.00	949.80	949.80
101-000-573.000	PPT REIMBURSEMENT	180,000.00	72,355.25	144,710.52
101-000-574.001	REVENUE/STATE SALES TAX	340,000.00	113,993.00	340,000.00
101-000-607.001	PBT AND POLICE REPORT REVENUE	3,250.00	837.40	1,800.00
101-000-613.000	REFUSE COLLECTION	121,968.00	65,848.56	121,968.00
101-000-626.000	SERVICES RENDERED & INFO REQ	2,000.00	588.25	1,000.00
101-000-627.001	RENTAL INSPECTION	0.00	0.00	0.00
101-000-629.000	DUPLICATING SERVICE (COPIES)	75.00	30.00	75.00
101-000-630.000	PARK RESERVATIONS	900.00	250.00	600.00
101-000-640.000	POLICE PROTECTION REVENUE	0.00	0.00	0.00
101-000-645.001	ADMIN REVENUE	21,000.00	17,092.48	22,058.51
101-000-645.002	ADMIN REVENUE	733,798.00	382,547.80	812,128.57
101-000-657.000	ORDINANCE FINES AND FEES	5,000.00	2,270.40	3,500.00
101-000-665.000	INTEREST EARNINGS	0.00	11,188.47	18,000.00
101-000-667.001	FARMERS MARKET VENDOR RENT	0.00	0.00	0.00
101-000-671.000	FARM LAND LEASE	3,540.00	0.00	3,540.00
101-000-673.000	SALE OF CITY LOT/EQUIPMENT	100,000.00	98,300.00	98,300.00
101-000-674.000	CE TREE GRANT	0.00	0.00	0.00
101-000-674.008	MEMORIAL PARK DONATIONS	0.00	0.00	0.00
101-000-674.007	CIVIC DONATIONS	0.00	2,818.95	2,818.95
101-000-678.000	MISC REVENUE	0.00	2,072.91	2,072.91
101-000-681.000	HPD BENEFIT FUND REVENUE	0.00	0.00	0.00
101-000-684.000	MISC REIMBURSE ACTIVITY	0.00	0.00	0.00
101-000-690.001	TAX ANTICIPATION NOTE REVENUE	0.00	0.00	0.00
101-000-699.213	TRANSFER FROM INCOME TAX	20,000.00	20,000.00	20,000.00
Total Dept 000		2,110,176.00	1,338,552.89	2,218,129.33
TOTAL REVENUES		2,110,176.00	1,338,552.89	2,218,129.33

GL NUMBER	DESCRIPTION	2023-24 BUDGET	YTD BALANCE 12/31/2023	AMENDMENT
Expenditures				
Dept 101 - CITY COUNCIL				
101-101-702.000	SALARIES & WAGES	5,040.00	2,130.00	5,040.00
101-101-714.000	FOIA	366.00	102.93	366.00
101-101-748.200	BOOKS & PUBLICATIONS	3,000.00	0.00	0.00
101-101-684.000	CONFERENCE & TRANSPORTATION	500.00	0.00	500.00
101-101-886.000	PERSONNEL RELATIONS	1,000.00	0.00	1,000.00
101-101-888.000	CMC PROMOTION	7,000.00	4,574.90	7,000.00

01/15/2024

REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

101-101-887.000	CIVIC PROMOTION EXPENSES BANK ACCOUNT	0.00	671.83	0.00
101-101-968.000	MEMBERSHIP & DUES	4,000.00	2,969.05	4,000.00
101-101-971.000	MISC EXPENSE	100.00	102.54	100.00
Total Dept 101 - CITY COUNCIL		21,025.00	10,811.16	18,028.00
Dept 172 - CITY MANAGER				
101-172-702.000	SALARIES & WAGES	81,776.00	40,852.08	81,775.82
101-172-714.000	FICA	6,256.00	3,125.25	6,255.85
101-172-719.000	FRINGE BENEFITS	20,180.00	11,071.74	22,163.87
101-172-854.000	CONFERENCE & TRANSPORTATION	1,600.00	890.00	1,600.00
101-172-864.100	CITY VEHICLE EXPENSE	0.00	0.00	0.00
101-172-958.000	MEMBERSHIP & DUES	600.00	103.00	600.00
101-172-971.000	MISC EXPENSE	200.00	83.54	200.00
Total Dept 172 - CITY MANAGER		110,612.00	56,132.61	112,595.34
Dept 173 - OFFICE OPERATIONS				
101-173-699.000	PRINTING & PUBLISHING	0.00	0.00	0.00
101-173-702.000	SALARIES & WAGES	86,232.00	44,260.90	87,475.33
101-173-703.000	PART TIME WAGES	0.00	0.00	0.00
101-173-714.000	FICA	6,597.00	3,365.07	6,591.86
101-173-719.000	FRINGE BENEFITS	45,934.00	25,511.64	51,298.44
101-173-727.000	OFFICE SUPPLIES	7,500.00	3,906.22	8,500.00
101-173-730.000	POSTAGE	10,400.00	5,149.01	10,400.00
101-173-850.000	TELEPHONE	6,100.00	2,161.40	5,100.00
101-173-859.000	CITY WEBSITE MAINTENANCE	550.00	95.35	550.00
101-173-864.000	CONFERENCE & TRANSPORTATION	300.00	103.49	300.00
101-173-934.000	OFFICE EQUIP MAINT	3,000.00	1,248.33	3,000.00
101-173-958.000	MEMBERSHIP & DUES	0.00	0.00	0.00
101-173-970.000	EQUIPMENT REPLACEMENT	0.00	0.00	0.00
101-173-970.100	COMPUTER/EQUIPMENT REPLACEMENT	5,000.00	932.00	2,500.00
101-173-971.000	MISC EXPENSE	300.00	320.00	500.00
Total Dept 173 - OFFICE OPERATIONS		170,913.00	87,163.47	176,263.63
Dept 215 - CITY CLERK				
101-215-699.000	PRINTING & PUBLISHING	8,000.00	2,088.68	8,000.00
101-215-702.000	SALARIES & WAGES	54,191.00	27,134.75	54,190.77
101-215-714.000	FICA	4,146.00	2,015.13	4,145.59
101-215-719.000	FRINGE BENEFITS	31,481.00	17,588.62	35,485.69
101-215-864.000	CONFERENCE & TRANSPORTATION	1,200.00	0.00	2,700.00
101-215-958.000	MEMBERSHIP & DUES	500.00	472.00	28.00
101-215-971.000	MISC EXPENSE	100.00	100.00	100.00
Total Dept 215 - CITY CLERK		97,618.00	48,639.27	102,650.05
Dept 253 - TREASURER				
101-253-699.000	PRINTING & PUBLISHING	1,750.00	1,508.72	150.00
101-253-702.000	SALARIES & WAGES	53,560.00	29,151.28	60,512.50
101-253-714.000	FICA	4,097.00	2,193.23	4,629.21
101-253-719.000	FRINGE BENEFITS	32,939.00	16,812.97	36,064.91
101-253-727.000	OFFICE SUPPLIES	100.00	72.87	100.00
101-253-801.000	COMPUTER/SOFTWARE SUPPORT EXPENSE	12,160.00	10,902.00	10,902.00
101-253-831.000	TAX SERVICE/LEN COUNTY	1,729.73	1,729.73	1,729.73
101-253-864.000	CONFERENCE & TRANSPORTATION	3,600.00	365.76	1,800.00
101-253-958.000	MEMBERSHIP & DUES	250.00	99.00	250.00
101-253-971.000	MISC EXPENSE	300.00	88.84	300.00
Total Dept 253 - TREASURER		110,656.00	61,471.47	117,338.33
Dept 257 - ASSESSOR				
101-257-699.000	PRINTING & PUBLISHING	1,500.00	928.50	1,500.00
101-257-758.000	CITY REAPPRAISAL	0.00	0.00	0.00
101-257-801.000	COMPUTER/SOFTWARE SUPPORT EXPENSE	0.00	2,298.85	2,500.00
101-257-818.000	CONTRACTUAL SERVICES	19,090.00	12,155.00	19,090.00
101-257-970.000	EQUIPMENT REPLACEMENT	0.00	0.00	0.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

101-257-971 000	MISC EXPENSE	1,000.00	100.00	1,000.00
Total Dept 257 - ASSESSOR		21,550.00	14,872.69	24,700.00
Dept 261 - GENERAL FUND 0				
101-261-718 000	WORKERS COMPENSATION	48,741.00	18,838.00	48,741.00
101-261-718 001	UNEMPLOYMENT COMPENSATION	850.00	358.01	850.00
101-261-750 000	SALT & SAND INVENTORY	7,500.00	0.00	7,500.00
101-261-807 000	AUDIT FEES	7,486.00	0.00	7,027.23
101-261-828 000	LIABILITY INSURANCE	89,000.00	44,114.00	75,000.00
101-261-935 000	WEATHER RELATED REPAIR/RESTORE	0.00	0.00	0.00
101-261-955 271	LIBRARY BUILDING MAINTENANCE	0.00	0.00	0.00
101-261-958 002	PROPERTY TAXES CITY OWNED PROP	7,500.00	5,910.82	5,910.82
101-261-958 003	MOSQUITO SPRAYING	3,500.00	0.00	3,500.00
101-261-958 008	MISCELLANEOUS (313 W MAIN ST)	0.00	0.00	0.00
101-261-957 000	DOG LICENSE COST	2,750.00	280.50	2,750.00
101-261-958 001	CITY SIGNAGE (W GATEWAY)	0.00	0.00	0.00
101-261-989 000	BAD DEBT EXPENSE	0.00	0.00	0.00
101-261-970 700	PARK PLAYGROUND EQUIPMENT	0.00	0.00	0.00
101-261-971 000	CAPITAL OUTLAY	1,500.00	0.00	1,500.00
101-261-995 206	TRANSFER TO FIRE DEPT	0.00	0.00	0.00
101-261-995 208	TRANSFER TO RECREATION	0.00	0.00	0.00
101-261-995 209	TRANSFER TO CEMETERY FUND	0.00	0.00	0.00
101-261-995 210	TRANSFER TO AMBULANCE	0.00	19,496.00	19,496.00
101-261-995 211	TRANSFER TO COMMUNITY CTR	0.00	0.00	0.00
101-261-995 271	TRANSFER TO LIBRARY FUND	0.00	0.00	0.00
101-261-995 273	TRANSFER TO MUSEUM FUND	0.00	0.00	0.00
101-261-995 809	TRANSFER TO SIDEWALK	0.00	0.00	0.00
Total Dept 261 - GENERAL FUND 0		148,787.00	88,997.33	172,276.05
Dept 262 - ELECTIONS				
101-262-698 000	PRINTING & PUBLISHING	1,000.00	1,695.59	2,500.00
101-262-727 000	OFFICE SUPPLIES	500.00	0.00	500.00
101-262-801 000	COMPUTER/SOFTWARE SUPPORT EXPENSE	1,500.00	100.24	1,600.00
101-262-818 000	CONTRACTUAL SERVICES	5,000.00	1,708.98	5,000.00
101-262-864 000	CONFERENCE & TRANSPORTATION	300.00	0.00	300.00
101-262-970 000	EQUIPMENT REPLACEMENT	650.00	0.00	650.00
101-262-971 000	MISC EXPENSE	300.00	874.29	874.29
Total Dept 262 - ELECTIONS		9,250.00	4,380.11	11,324.29
Dept 265 - CITY HALL & GROUNDS				
101-265-921 000	ELECTRICITY	7,250.00	2,186.55	6,000.00
101-265-923 000	HEATING FUEL	3,500.00	479.05	3,500.00
101-265-927 000	WATER	850.00	349.83	850.00
101-265-927 100	SPRINKLER DOWNTOWN TREES	100.00	0.00	100.00
101-265-927 200	DOWNTOWN SPRINKLER	0.00	0.00	0.00
101-265-930 600	BUILDINGS MAINTENANCE	5,000.00	1,720.75	5,000.00
101-265-943 000	EQUIPMENT RENTAL	4,000.00	1,035.48	4,000.00
101-265-971 000	MISC EXPENSE	55,000.00	11,865.00	38,700.00
101-265-991 999	EQUIPMENT REPLACEMENT	0.00	0.00	0.00
Total Dept 265 - CITY HALL & GROUNDS		75,700.00	17,679.71	55,150.00
Dept 266 - CITY ATTORNEY				
101-266-827 000	LEGAL FEES	9,000.00	4,068.00	9,000.00
Total Dept 266 - CITY ATTORNEY		9,000.00	4,068.00	9,000.00
Dept 270 - FRINGE BENEFIT A				
101-270-719 001	BENEFITS ADMIN FEES	500.00	0.00	500.00
101-270-719 002	STATE CLAIMS TAX	25.00	0.00	25.00
101-270-719 003	DEFECTIBLE UTILIZATION	0.00	0.00	0.00
Total Dept 270 - FRINGE BENEFIT A		525.00	0.00	525.00
Dept 301 - POLICE DEPARTMENT				

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

101-301-702.000	SALARIES & WAGES	180,000.00	78,208.73	181,514.73
101-301-703.000	PART TIME WAGES	96,790.00	37,380.33	95,790.00
101-301-704.000	OFFICERS TRAINING WAGES	8,500.00	1,855.43	5,000.00
101-301-714.000	FICA	22,513.00	8,952.19	21,588.31
101-301-719.000	FRINGE BENEFITS	97,401.00	35,023.44	80,000.00
101-301-727.000	OFFICE SUPPLIES	1,000.00	147.58	1,000.00
101-301-740.000	OPERATING SUPPLIES	1,500.00	168.00	1,500.00
101-301-746.200	BOOKS & PUBLICATIONS	300.00	0.00	300.00
101-301-751.000	GASOLINE	10,250.00	3,246.33	10,250.00
101-301-759.000	UNIFORMS	2,500.00	923.64	2,500.00
101-301-801.000	COMPUTER/SOFTWARE SUPPORT EXPENSE	6,500.00	4,576.40	6,500.00
101-301-850.000	TELEPHONE	2,000.00	480.42	1,250.00
101-301-884.000	CONFERENCE & TRANSPORTATION	700.00	0.00	700.00
101-301-921.000	ELECTRICITY	3,600.00	1,050.38	2,500.00
101-301-923.000	HEATING FUEL	1,200.00	265.64	1,500.00
101-301-927.000	WATER	900.00	434.26	900.00
101-301-930.200	VEHICLE REPAIR & MAINTENANCE	7,000.00	649.24	7,000.00
101-301-930.500	BUILDING MAINTENANCE	2,500.00	89.81	2,500.00
101-301-943.000	EQUIPMENT RENTAL	1,000.00	90.34	1,000.00
101-301-868.000	MEMBERSHIP & DUES	350.00	443.00	500.00
101-301-962.000	TRAINING & EQUIPMENT	3,000.00	572.75	3,000.00
101-301-982.302	ACT 302 TRAINING & EQUIP	1,000.00	0.00	1,000.00
101-301-970.000	EQUIPMENT REPLACEMENT	5,000.00	567.83	5,000.00
101-301-971.000	MISC EXPENSE	500.00	0.00	500.00
101-301-977.100	NEW POLICE CAR	55,000.00	0.00	0.00
Total Dept 301 - POLICE DEPARTMENT		519,804.00	174,635.75	433,201.34
Dept 371 - BUILDING INSPECTION				
101-371-819.000	BLDG CODE INSPECTION	7,250.00	3,566.00	7,250.00
101-371-958.100	RENTAL INSPECTION	7,000.00	735.00	1,500.00
101-371-971.030	MISC EXPENSE	100.00	0.00	100.00
Total Dept 371 - BUILDING INSPECTION		14,350.00	4,301.00	8,850.00
Dept 441 - PUBLIC WORKS DEPARTMENT				
101-441-702.000	SALARIES & WAGES	267,672.00	140,378.92	288,690.15
101-441-714.000	FICA	22,007.00	10,685.36	22,084.80
101-441-719.000	FRINGE BENEFITS	137,345.00	78,133.12	176,582.61
101-441-727.000	OFFICE SUPPLIES	800.00	257.26	800.00
101-441-731.000	REFUSE COLLECTION	0.00	0.00	0.00
101-441-731.100	SPRING/FALL CLEANUP	673.00	0.00	673.00
101-441-739.000	FORESTRY	50,000.00	13,490.35	50,000.00
101-441-739.000	PARKING LOTS AND ALLEYS	4,500.00	477.20	4,500.00
101-441-740.000	OPERATING SUPPLIES	12,500.00	3,373.59	12,500.00
101-441-751.100	PARKS	44,250.00	18,018.35	44,250.00
101-441-759.000	UNIFORMS	3,000.00	1,098.42	3,000.00
101-441-818.000	CONTRACTUAL SERVICES	1,000.00	450.00	1,000.00
101-441-850.000	TELEPHONE	4,500.00	1,309.60	2,800.00
101-441-854.000	CONFERENCE & TRANSPORTATION	750.00	789.00	1,000.00
101-441-921.000	ELECTRICITY	2,800.00	620.40	1,900.00
101-441-923.000	HEATING FUEL	2,250.00	292.15	2,250.00
101-441-928.000	STREET LIGHTING	49,000.00	22,197.94	49,000.00
101-441-930.500	BUILDING MAINTENANCE	7,500.00	13,731.52	36,700.00
101-441-943.000	EQUIPMENT RENTAL	30,000.00	18,841.16	30,000.00
101-441-968.000	MEMBERSHIP & DUES	500.00	0.00	500.00
101-441-971.000	MISC EXPENSE	1,250.00	385.95	1,250.00
Total Dept 441 - PUBLIC WORKS DEPARTMENT		662,077.00	322,516.29	728,090.58
Dept 528 - REFUSE SERVICES				
101-528-728.000	SANITARY LANDFILL	5,000.00	5,000.00	5,000.00
101-528-731.000	REFUSE COLLECTION	121,968.00	63,642.00	121,968.00
101-528-731.100	SPRING/FALL CLEANUP	2,500.00	0.00	2,500.00
Total Dept 528 - REFUSE SERVICES		129,468.00	68,642.00	129,468.00

01/15/2024

REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

Dept 567 - CEMETARY MAINTENANCE				
101-567-827 100	PROSECUTOR LEGAL FEES	4,750.00	1,928.06	4,750.00
Total Dept 567 - CEMETARY MAINTENANCE		4,750.00	1,928.06	4,750.00
Dept 701 - PLANNING COMMISSION				
101-701-702.000	SALARIES & WAGES	980.00	150.00	980.00
101-701-714.000	FICA	75.00	11.48	75.00
101-701-746.200	BOOKS & PUBLICATIONS	100.00	0.00	100.00
101-701-821.000	CONTRACTUAL SVCS ZONEMSTRPLAN	2,000.00	0.00	2,000.00
101-701-864.000	CONFERENCE & TRANSPORTATION	400.00	0.00	400.00
101-701-958.000	MEMBERSHIP & DUES	300.00	0.00	300.00
101-701-971.000	MISC EXPENSE	50.00	0.00	50.00
Total Dept 701 - PLANNING COMMISSION		3,885.00	161.48	3,885.00
TOTAL EXPENDITURES		2,110,131.00	966,559.39	2,107,592.30
Fund 101 - GENERAL FUND:				
TOTAL REVENUES		2,110,176.00	1,330,552.89	2,218,129.33
TOTAL EXPENDITURES		2,110,131.00	966,559.39	2,107,592.30
NET OF REVENUES & EXPENDITURES		45.00	371,893.50	110,537.03
Fund 151 - CEMETERY TRUST FUND				
Revenues				
Dept 000				
151-000-865 000	INTEREST EARNINGS	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00
Fund 151 - CEMETERY TRUST FUND:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00
Fund 202 - MAJOR STREET FUND				
Revenues				
Dept 000				
202-000-550.000	SOM GRANT REVENUE	0.00	0.00	0.00
202-000-568.000	MI MAJOR ROAD PROGRAM	292,169.00	143,969.48	284,900.91
202-000-568.031	TRUNKLINE MAINT	3,600.00	2,371.13	3,800.00
202-000-665.000	INTEREST EARNINGS	300.00	4,280.97	6,000.00
202-000-678.000	MISC REVENUE	0.00	825.00	825.00
202-000-699.101	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00
202-000-699.213	TRANSFER FROM INCOME TAX	0.00	0.00	0.00
Total Dept 000		296,069.00	151,546.58	295,325.91
TOTAL REVENUES		296,069.00	151,546.58	295,325.91
Expenditures				
Dept 450 - STREET CONSTRUCTION				
202-450-719.100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
202-450-818.100	STREET RESTORATION	80,000.00	84,899.00	84,899.00
202-450-818.300	METRO ACT EXPENSE	0.00	0.00	0.00
202-450-830.300	PREVENTATIVE MAINTENANCE	20,000.00	0.00	20,000.00
Total Dept 450 - STREET CONSTRUCTION		100,000.00	84,899.00	84,899.00
Dept 451 - STREET CONSTRUCTION				
202-451-719.100	ADMINISTRATIVE EXPENSE	58,808.00	29,403.66	64,093.61

07/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
 PERIOD ENDING 12/31/2023

202-451-740 000	OPERATING SUPPLIES	3,000.00	246.90	3,000.00
202-451-790 000	STREET SIGNS	3,000.00	385.84	3,000.00
202-451-818 000	PREVENTATIVE MAINT.	0.00	0.00	0.00
202-451-816 100	STREET RESTORATION	0.00	0.00	0.00
202-451-818 000	CONTRACTUAL SERVICES	0.00	0.00	0.00
202-451-943 000	EQUIPMENT RENTAL	5,000.00	3,189.34	6,000.00
202-451-992 000	NONMOTORIZED TRAILS (1% W>)	2,100.00	0.00	2,100.00
Total Dept 451 - STREET CONSTRUCTION		71,909.00	33,229.04	78,193.61
Dept 452 - TRAFFIC SERVICES				
202-452-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
202-452-740 000	OPERATING SUPPLIES	2,000.00	1,022.36	2,000.00
202-452-818 000	CONTRACTUAL SERVICES	500.00	0.00	500.00
202-452-943 000	EQUIPMENT RENTAL	200.00	84.86	200.00
Total Dept 452 - TRAFFIC SERVICES		2,700.00	1,107.32	2,700.00
Dept 453 - WINTER MAINTENANCE				
202-453-719 100	ADMINISTRATIVE EXPENSE	30,295.00	15,145.88	34,770.80
202-453-740 000	OPERATING SUPPLIES	750.00	0.00	750.00
202-453-943 000	EQUIPMENT RENTAL	8,500.00	270.02	8,500.00
Total Dept 453 - WINTER MAINTENANCE		37,545.00	15,365.70	42,020.80
Dept 454 - ADM & ENGINEER				
202-454-719 100	ADMINISTRATIVE EXPENSE	24,212.00	12,105.96	25,092.84
202-454-807 000	AUDIT FEES	1,500.00	0.00	1,500.00
202-454-807 001	ENGINEERING & DESIGN (N MAPLE GROVE)	0.00	0.00	0.00
202-454-996 203	TRANSFER TO LOCAL STREET	0.00	0.00	0.00
Total Dept 454 - ADM & ENGINEER		25,712.00	12,105.96	26,592.84
Dept 455 - TRUNKLINE				
202-455-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
202-455-930 050	ROUTINE MAINTENANCE	100.00	0.00	100.00
202-455-930 250	WINTER MAINTENANCE	1,500.00	0.00	1,500.00
202-455-955 001	SWEEP & FLUSHING	300.00	0.00	300.00
202-455-955 002	TREES & SHRUBS	50.00	0.00	50.00
202-455-955 003	DRAINANGE	100.00	0.00	100.00
202-455-955 004	ROADSIDE CLEANUP	50.00	0.00	50.00
202-455-955 005	GRASS & WEEDS	1,500.00	703.49	1,600.00
202-455-955 006	SIGNS & SIGNALS	3,000.00	2,905.65	3,000.00
202-455-955 007	PAVEMENT MARKING	100.00	0.00	100.00
Total Dept 455 - TRUNKLINE		6,700.00	3,309.14	6,510.00
Dept 522 - SWEEPING AND FLUSHING				
202-522-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
202-522-943 000	EQUIPMENT RENTAL	2,200.00	63.72	2,200.00
Total Dept 522 - SWEEPING AND FLUSHING		2,200.00	63.72	2,200.00
TOTAL EXPENDITURES		246,765.00	130,076.88	243,216.26
Fund 202 - MAJOR STREET FUND				
TOTAL REVENUES		296,069.00	151,546.58	295,325.91
TOTAL EXPENDITURES		246,765.00	130,076.88	243,216.26
NET OF REVENUES & EXPENDITURES:		49,304.00	21,469.70	52,109.65
Fund 203 - LOCAL STREET FUND				
Revenues				
Dept 000				
203-000-568 000	MI LOCAL ROADS PROGRAM	100,170.00	40,307.81	87,757.00
203-000-572 000	METRO ACT MONIES	10,000.00	0.00	10,000.00
203-000-665 000	INTEREST EARNINGS	20.00	1,503.29	2,200.00
203-000-689 101	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
 PERIOD ENDING 12/31/2023

203-000-899 202	TRANSFER FROM MAJOR STREETS	0.00	0.00	0.00
203-000-899 213	TRANSFER FROM INCOME TAX	0.00	0.00	0.00
Total Dept 000		110,190.00	50,901.10	109,957.00
TOTAL REVENUES		110,190.00	50,901.10	109,957.00

Expenditures

Dept 450 - STREET CONSTRUCTION				
203-450-816 100	STREET RESTORATION	80,699.00	65,699.00	65,699.00
203-450-816 200	PLEASANT STREET RESTORATION	0.00	0.00	0.00
203-450-816 300	METRO ACT EXPENSE	1,000.00	0.00	1,000.00
203-450-820 000	ST CONST/RESTORATION	0.00	0.00	0.00
203-450-939 300	PREVENTATIVE MAINTENANCE	15,000.00	0.00	15,000.00
Total Dept 450 - STREET CONSTRUCTION		98,699.00	66,699.00	82,699.00

Dept 451 - STREET CONSTRUCTION				
203-451-719 100	ADMINISTRATIVE EXPENSE	34,105.00	17,052.49	34,903.74
203-451-740 000	OPERATING SUPPLIES	2,700.00	385.03	2,700.00
203-451-816 300	METRO ACT EXPENSE	0.00	0.00	0.00
203-451-943 000	EQUIPMENT RENTAL	2,500.00	4,083.99	8,000.00
203-451-982 000	NONMOTORIZED TRAILS (1% W8GT)	500.00	0.00	500.00
Total Dept 451 - STREET CONSTRUCTION		39,805.00	21,521.51	49,883.74

Dept 452 - TRAFFIC SERVICES				
203-452-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
203-452-740 000	OPERATING SUPPLIES	2,000.00	1,340.74	200.00
203-452-943 000	EQUIPMENT RENTAL	100.00	180.54	285.00
Total Dept 452 - TRAFFIC SERVICES		2,100.00	1,521.28	485.00

Dept 453 - WINTER MAINTENANCE				
203-453-719 100	ADMINISTRATIVE EXPENSE	17,589.00	8,784.48	19,933.14
203-453-740 000	OPERATING SUPPLIES	500.00	0.00	500.00
203-453-943 000	EQUIPMENT RENTAL	8,000.00	220.02	6,000.00
Total Dept 453 - WINTER MAINTENANCE		24,089.00	9,004.50	26,433.14

Dept 454 - ADM & ENGINEER				
203-454-719 100	ADMINISTRATIVE EXPENSE	9,884.00	4,941.96	10,200.87
203-454-807 000	AUDIT FEES	1,000.00	0.00	1,000.00
Total Dept 454 - ADM & ENGINEER		10,884.00	4,941.96	11,200.87

Dept 522 - SWEEPING AND FLUSHING				
203-522-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
203-522-943 000	EQUIPMENT RENTAL	3,000.00	63.72	3,000.00
Total Dept 522 - SWEEPING AND FLUSHING		3,000.00	63.72	3,000.00

TOTAL EXPENDITURES		176,458.00	103,732.96	173,676.75
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Fund 203 - LOCAL STREET FUND:				
TOTAL REVENUES		110,190.00	50,901.10	109,957.00
TOTAL EXPENDITURES		176,458.00	103,732.96	173,676.75
NET OF REVENUES & EXPENDITURES:		(66,268.00)	(52,831.86)	(63,719.75)

Fund 206 - FIRE DEPARTMENT FUND

Revenues				
Dept 000				
206-000-630 002	FIRE INSURANCE RECEIVABLES	5,229.00	1,868.00	5,229.00
206-000-637 001	MEDINA TOWNSHIP FIRE CONTRACT	7,900.00	3,850.00	7,900.00
206-000-637 002	PITTSFORD TWP FIRE CONTRACT	39,168.00	29,376.00	39,168.00
206-000-637 003	HUDSON TOWNSHIP FIRE CONTRACT	31,690.00	23,767.50	31,690.00
206-000-642 000	SALE OF FIRE TRUCK	0.00	0.00	0.00
206-000-665 000	INTEREST EARNINGS	1,000.00	1,738.42	2,000.00

01/15/2024

REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

206-000-674.000	CONTRIBUTIONS & DONATIONS	103.00	0.00	103.00
206-000-674.001	DONATIONS FOR EQUIPMENT	503.00	250.00	500.00
206-000-678.000	MISC REVENUE	50.00	20.00	50.00
206-000-699.101	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00
206-000-699.213	TRANSFER FROM INCOME TAX	129,793.00	100,390.00	129,793.00
Total Dept 000		215,430.00	161,446.92	217,430.00

TOTAL REVENUES		215,430.00	161,446.92	217,430.00
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Expenditures

Dept 000				
206-000-674.002	GENERAL DONATIONS	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00

Dept 336 - FIRE DEPARTMENT

206-336-693.000	PRINTING/PUBLISHING	50.00	0.00	50.00
206-336-702.000	SALARIES & WAGES	50,000.00	36,340.39	55,000.00
206-336-714.000	FICA	3,825.00	3,004.44	4,207.50
206-336-719.000	FRINGE BENEFITS	0.00	0.00	0.00
206-336-719.004	FIREMENS ACCIDENT INSURANCE	995.00	979.00	979.00
206-336-723.000	HFD BENEFIT FUND EXPENSE	0.00	0.00	0.00
206-336-727.000	OFFICE SUPPLIES	650.00	103.90	650.00
206-336-730.000	POSTAGE	50.00	0.00	50.00
206-336-740.000	OPERATING SUPPLIES	2,900.00	983.58	2,900.00
206-336-751.000	GASOLINE	4,750.00	1,234.03	4,750.00
206-336-801.000	COMPUTER/SOFTWARE SUPPORT EXPENSE	0.00	0.00	0.00
206-336-807.000	AUDIT FEES	400.00	0.00	400.00
206-336-850.000	TELEPHONE	0.00	0.00	0.00
206-336-921.000	ELECTRICITY	4,800.00	2,199.54	4,800.00
206-336-927.000	WATER	1,800.00	731.26	1,800.00
206-336-930.200	VEHICLE REPAIR & MAINTENANCE	13,500.00	10,568.93	18,500.00
206-336-930.500	BUILDING MAINTENANCE	2,500.00	664.98	2,500.00
206-336-937.000	FIRE EQUIP REPAIR/REPLCMT	13,000.00	9,507.76	13,000.00
206-336-934.000	OFFICE EQUIP MAINT	1,700.00	50.86	1,700.00
206-336-956.000	CAPITAL IMPROVEMENTS	0.00	0.00	0.00
206-336-956.100	BUILDING IMPROVEMENTS	1,000.00	283.50	1,000.00
206-336-956.300	FIRE DEPT BENEFIT EXPENSE	500.00	64.28	500.00
206-336-956.500	COMPUTER SOFTWARE SUPPORT	3,950.00	1,714.51	3,950.00

206-336-958.000	MEMBERSHIP & DUES	1,100.00	1,310.94	1,500.00
206-336-962.000	TRAINING & EQUIPMENT	2,500.00	1,537.70	2,500.00
206-336-968.500	PAYBACK ON 2021 BOND	7,910.00	8,500.99	7,910.00
206-336-971.000	MISC EXPENSE	600.00	41,532.87	41,532.87
206-336-979.000	BUILDING IMPROVEMENTS	0.00	0.00	0.00
206-336-991.000	DEBT RETIREMENT	0.00	0.00	0.00
206-336-991.400	PAYMENT ON FIRE TRUCK LOAN	62,480.00	62,480.72	62,480.00
206-336-991.999	TO BUILD FUND BALANCE FIRE DEPT	0.00	0.00	0.00
Total Dept 336 - FIRE DEPARTMENT		180,870.00	185,136.12	230,659.37

TOTAL EXPENDITURES		180,870.00	185,136.12	230,659.37
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Fund 209 - FIRE DEPARTMENT FUND

TOTAL REVENUES	215,430.00	161,446.92	217,430.00
TOTAL EXPENDITURES	180,870.00	185,136.12	230,659.37
NET OF REVENUES & EXPENDITURES	34,560.00	(23,689.20)	(13,229.37)

Fund 208 - RECREATION FUND

Revenues				
Dept 000				
208-000-665.000	INTEREST EARNINGS	0.00	59.02	0.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

208-000-674.007	CIVIC DONATIONS	0.00	0.00	0.00
208-000-678.000	MISC REVENUE	1,100.00	0.00	1,100.00
208-020-899.101	TRANSFER FROM GENERAL FUND	650.00	0.00	650.00
Total Dept 000		1,750.00	59.02	1,750.00
Dept 753 - SOCCER				
208-753-607.000	FEES	0.00	0.00	0.00
208-753-651.000	FUNDRAISER REVENUE	0.00	0.00	0.00
208-753-651.001	CONCESSION REVENUE	0.00	0.00	0.00
Total Dept 753 - SOCCER		0.00	0.00	0.00
Dept 784 - LITTLE LEAGUE				
208-784-607.000	FEES	0.00	0.00	0.00
208-784-651.001	CONCESSION REVENUE	0.00	0.00	0.00
208-784-651.002	TOURNAMENT FEES	0.00	0.00	0.00
Total Dept 784 - LITTLE LEAGUE		0.00	0.00	0.00
Dept 786 - GIRLS SOFTBALL				
208-786-607.000	FEES	0.00	0.00	0.00
208-786-647.000	CONCESSIONS INCOME	0.00	0.00	0.00
208-786-651.000	FUNDRAISER REVENUE	0.00	0.00	0.00
208-786-651.001	CONCESSION REVENUE	0.00	0.00	0.00
208-786-651.003	GIRLS SOFTBALL UNITED WAY	0.00	0.00	0.00
Total Dept 786 - GIRLS SOFTBALL		0.00	0.00	0.00
Dept 787 - SOCCER U 14				
208-787-607.000	FEES	0.00	0.00	0.00
208-787-651.000	FUNDRAISER REVENUE	0.00	0.00	0.00
Total Dept 787 - SOCCER U 14		0.00	0.00	0.00
Dept 788 - FLOOR HOCKEY				
208-788-607.000	FEES	0.00	0.00	0.00
Total Dept 788 - FLOOR HOCKEY		0.00	0.00	0.00
TOTAL REVENUES		1,750.00	59.02	1,750.00
Expenditures				
Dept 752 - RECREATION DEPARTMENT				
208-752-719.100	ADMINISTRATIVE EXPENSE	600.00	300.00	600.00
208-752-740.000	OPERATING SUPPLIES	294.00	0.00	294.00
208-752-770.000	FIELD & GEN MAINT	708.00	101.34	708.00
208-752-807.000	AUDIT FEES	0.00	0.00	0.00
208-752-814.000	FIELD TRIPS	0.00	0.00	0.00
208-752-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00
208-752-943.000	EQUIPMENT RENTAL	900.00	0.00	900.00
208-752-956.007	CONTRACT REC PLAN PREP	0.00	0.00	0.00
208-752-971.000	MISC EXPENSE	0.00	0.00	0.00
Total Dept 752 - RECREATION DEPARTMENT		2,502.00	401.34	2,502.00
Dept 753 - SOCCER				
208-753-715.000	INSURANCE	0.00	0.00	0.00
208-753-740.000	OPERATING SUPPLIES	0.00	0.00	0.00
208-753-758.000	UNIFORMS	0.00	0.00	0.00
208-753-822.000	FUNDRAISER EXPENSES	0.00	0.00	0.00
208-753-824.000	CONCESSION STAND EXPENSES	0.00	0.00	0.00
208-753-825.000	FUNDRAISER COST	0.00	0.00	0.00
208-753-955.000	MISC EXPENSE	0.00	0.00	0.00
Total Dept 753 - SOCCER		0.00	0.00	0.00
Dept 784 - LITTLE LEAGUE				
208-784-674.002	LITTLE LEAGUE SPONSOR/DONATION	0.00	0.00	0.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
 PERIOD ENDING 12/31/2023

208-784-740.000	OPERATING SUPPLIES	0.00	0.00	0.00
208-784-759.000	UNIFORMS	0.00	0.00	0.00
208-784-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00
208-784-822.000	FUNDRAISER EXPENSES	0.00	0.00	0.00
208-784-824.000	CONCESSION STAND EXPENSES	0.00	0.00	0.00
208-784-955.000	MISC EXPENSE	0.00	0.00	0.00
Total Dept 784 - LITTLE LEAGUE		0.00	0.00	0.00

Dept 785 - GIRLS SOFTBALL				
208-785-715.000	INSURANCE	0.00	0.00	0.00
208-785-740.000	OPERATING SUPPLIES	0.00	0.00	0.00
208-785-759.000	UNIFORMS	0.00	0.00	0.00
208-785-822.000	FUNDRAISER EXPENSES	0.00	0.00	0.00
208-785-824.000	CONCESSION STAND EXPENSES	0.00	0.00	0.00
208-785-828.000	SPONSOR FEES	0.00	0.00	0.00
208-785-901.000	ADVERTISING	0.00	0.00	0.00
208-785-971.000	MISC EXPENSE	0.00	0.00	0.00
Total Dept 785 - GIRLS SOFTBALL		0.00	0.00	0.00

Dept 787 - SOCCER U 14				
208-787-740.000	OPERATING SUPPLIES	0.00	0.00	0.00
208-787-822.000	FUNDRAISER EXPENSES	0.00	0.00	0.00
Total Dept 787 - SOCCER U 14		0.00	0.00	0.00

Dept 788 - FLOOR HOCKEY				
208-788-715.000	INSURANCE	0.00	0.00	0.00
208-788-740.000	OPERATING SUPPLIES	0.00	0.00	0.00
208-788-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00
208-788-930.000	TROPHIES	0.00	0.00	0.00
Total Dept 788 - FLOOR HOCKEY		0.00	0.00	0.00

TOTAL EXPENDITURES		2,502.00	401.34	2,502.00
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Fund 208 - RECREATION FUND:				
TOTAL REVENUES		1,750.00	59.02	1,750.00
TOTAL EXPENDITURES		2,502.00	401.34	2,502.00
NET OF REVENUES & EXPENDITURES		(752.00)	(342.32)	(752.00)

Fund 209 - CEMETARY FOUNDATION

Revenues

Dept 000				
209-000-607.001	CEMETERY FOUNDATIONS	3,500.00	5,843.20	8,000.00
209-000-607.002	CEMETERY BURIAL FEES	5,000.00	3,900.00	8,000.00
209-000-607.003	PERPETUAL CARE FEES	0.00	0.00	0.00
209-000-607.004	SALE OF CEMETERY LOT	9,500.00	1,075.00	3,000.00
209-000-665.000	INTEREST EARNINGS	40.00	493.60	600.00
209-000-674.000	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00
209-000-699.101	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00
209-000-699.215	TRANSFER FROM INCOME TAX	40,000.00	30,000.00	40,000.00
Total Dept 000		61,040.00	41,311.80	59,800.00
TOTAL REVENUES		61,040.00	41,311.80	59,800.00

Expenditures

Dept 567 - CEMETARY MAINTENANCE				
208-567-719.000	FRINGE BENEFITS	0.00	0.00	0.00
208-567-719.100	ADMINISTRATIVE EXPENSE	18,340.00	5,169.56	19,222.32
208-567-738.000	FORESTRY	3,000.00	(200.00)	3,000.00
208-567-740.000	OPERATING SUPPLIES	1,100.00	246.73	1,100.00
208-567-777.000	ROADS & FENCES	0.00	3,069.00	3,069.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

209-567-801.000	COMPUTER/HOFWARE SUPPORT EXPENSE	915.00	820.00	915.00
209-567-807.000	AUDIT FEES	200.00	0.00	200.00
209-567-818.000	CONTRACTUAL SERVICES	36,300.00	28,500.00	36,300.00
209-567-832.000	FOUNDATIONS / HEADSTONE REPAIRS	1,500.00	272.84	1,500.00
209-567-830.600	BUILDING MAINTENANCE	1,000.00	1,015.81	1,015.81
209-567-943.000	EQUIPMENT RENTAL	12,500.00	4,733.15	12,500.00
209-567-971.000	CAPITAL OUTLAY	0.00	0.00	0.00
Total Dept 567 - CEMETARY MAINTENANCE		72,655.00	46,527.29	78,922.13

TOTAL EXPENDITURES		72,655.00	46,527.29	78,922.13
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Fund 209 - CEMETARY FOUNDATION:

TOTAL REVENUES	61,040.00	41,311.80	58,800.00
TOTAL EXPENDITURES	72,655.00	46,527.29	78,922.13
NET OF REVENUES & EXPENDITURES	(11,615.00)	(5,215.49)	(19,122.13)

Fund 210 - AMBULANCE

Revenues

Dept 000				
210-000-403.001	1% MILLAGE / CITY PROPERTY TAX	49,202.00	46,290.89	50,288.34
210-000-413.000	HILLSDALE COUNTY ALS TAX MILLS	142,075.00	69,211.44	142,075.00
210-000-413.001	WRIGHT TWP/WALDRON ALS CONTRACT	18,000.00	9,000.00	18,000.00
210-000-413.002	DOVER TOWNSHIP ALS TAX MILLS	31,500.00	17,289.02	31,500.00
210-000-413.003	MEDINA TOWNSHIP ALS TAX MILLS	13,000.00	0.00	13,000.00
210-000-413.004	HUDSON TOWNSHIP ALS TAX MILLS	80,000.00	10,011.79	80,000.00
210-000-445.000	PENALTY AND INTEREST ON TAXES	0.00	22.95	0.00
210-000-573.000	PPT REIMBURSEMENT	7,821.00	8,377.14	7,821.00
210-000-630.002	A & S INSURANCE RECEIVABLES	315,000.00	169,901.55	315,000.00
210-000-638.000	AMBULANCE BILLING SERVICES	5,500.00	2,125.00	5,500.00
210-000-666.000	INTEREST EARNINGS	11.00	3,854.37	5,000.00
210-000-678.000	MISC REVENUE	0.00	0.00	0.00
210-000-678.004	MISC REVENUE BENEFIT FUND	0.00	0.00	0.00
210-000-698.000	MISC REVENUE LOAN PROCEEDS	0.00	0.00	0.00
210-000-698.101	TRANSFER FROM GENERAL FUND	0.00	19,498.00	19,498.00
210-000-698.213	TRANSFER FROM INCOME TAX	70,000.00	70,000.00	70,000.00
Total Dept 000		712,109.00	422,359.95	737,658.34

TOTAL REVENUES	712,109.00	422,359.95	737,658.34
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Expenditures

Dept 651 - AMBULANCE DEPARTMENT				
210-651-702.000	SALARIES & WAGES	485,000.00	261,136.71	527,448.00
210-651-714.000	FICA	37,103.00	19,834.86	40,349.62
210-651-719.000	FRINGE BENEFITS	61,000.00	46,382.06	111,734.47
210-651-719.100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
210-651-727.000	OFFICE SUPPLIES	1,500.00	326.85	1,500.00
210-651-728.000	SOFTWARE MAINTENANCE	1,500.00	261.31	1,500.00
210-651-730.000	POSTAGE	250.00	0.00	250.00
210-651-740.000	OPERATING SUPPLIES	7,500.00	3,901.98	7,500.00
210-651-741.000	CLEANING SUPPLIES	1,000.00	403.11	1,000.00
210-651-751.000	GASOLINE	16,000.00	5,894.21	16,000.00
210-651-759.000	UNIFORMS	2,500.00	1,116.99	2,500.00
210-651-802.000	CONTRACT TO HOUSE ALS UNIT	8,000.00	3,771.19	8,000.00
210-651-803.000	CONTRACT BILLING SVC EXPENSE	300.00	278.20	300.00
210-651-807.000	AUDIT FEES	350.00	0.00	350.00
210-651-818.000	CONTRACTUAL SERVICES	5,800.00	2,638.00	5,800.00
210-651-836.001	HEALTH SERVICES	200.00	0.00	200.00
210-651-850.000	TELEPHONE	4,170.00	2,647.86	4,170.00
210-651-864.000	CONFERENCE & TRANSPORTATION	0.00	0.00	0.00
210-651-923.000	HEATING FUEL	0.00	0.00	0.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

210-651-930.100	EQUIPMENT REPAIRS/MAINTENANCE	5,500.00	2,056.25	5,500.00
210-651-930.200	VEHICLE REPAIR & MAINTENANCE	6,000.00	3,667.62	6,000.00
210-651-930.500	BUILDING MAINTENANCE	3,500.00	321.95	3,500.00
210-651-934.000	OFFICE EQUIP MAINT	1,500.00	591.03	1,500.00
210-651-958.000	MEMBERSHIP & DUES	225.00	75.00	225.00
210-651-961.100	AMBULANCE NOTE PAYABLE	0.00	0.00	0.00
210-651-962.000	TRAINING & EQUIPMENT	1,600.00	0.00	1,600.00
210-651-968.900	PAYBACK ON 2021 BOND	3,613.00	(3,613.00)	0.00
210-651-971.000	CAPITAL OUTLAY	0.00	15.31	0.00
210-651-977.300	HILLSDALE CTY CAPITAL IMPROV	20,000.00	1,186.27	20,000.00
210-651-990.000	LUCAS DEVICE PAYMENT	0.00	0.00	0.00
210-651-991.300	AMBULANCE NOTE PAYABLE	28,935.00	28,481.01	28,481.01
210-651-996.000	INTEREST PAYMENTS	0.00	0.00	0.00
Total Dept 651 - AMBULANCE DEPARTMENT		703,046.00	381,024.77	795,406.10

TOTAL EXPENDITURES	703,046.00	381,024.77	795,406.10
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Fund 210 - AMBULANCE:			
TOTAL REVENUES	712,109.00	422,359.98	737,668.34
TOTAL EXPENDITURES	703,046.00	381,024.77	795,406.10
NET OF REVENUES & EXPENDITURES	9,063.00	41,335.18	(57,737.76)

Fund 211 - COMMUNITY CENTER

Revenues

Dept 000			
211-000-477.000	FRANCHISE FEE	12,000.00	11,576.97
211-000-665.000	INTEREST EARNINGS	10.00	624.96
211-000-657.000	RENTAL INCOME 313 W MAIN	3,000.00	2,450.00
211-000-667.002	RENTAL INCOME COMM CTR	4,000.00	1,840.00
211-000-667.003	DEPT ON AGING RENTAL	10,200.00	5,950.00
211-000-674.000	CONTRIBUTIONS & DONATIONS	0.00	0.00
211-000-675.999	TELEPHONE REIMBURSEMENT LCDA	750.00	752.11
211-000-678.000	MISC REVENUE	0.00	0.00
211-000-689.101	TRANSFER FROM GENERAL FUND	0.00	0.00
211-000-699.213	TRANSFER FROM INCOME TAX	0.00	0.00
Total Dept 000		29,960.00	22,994.04

TOTAL REVENUES	29,960.00	22,994.04	43,652.11
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Expenditures

Dept 805 - COMMUNITY CENTER

211-805-719.100	ADMINISTRATIVE EXPENSE	6,738.00	4,366.96
211-805-740.000	OPERATING SUPPLIES	500.00	0.00
211-805-776.001	313 W MAIN STREET	0.00	1,049.19
211-805-807.000	AUDIT FEES	200.00	0.00
211-805-818.000	CONTRACTUAL SERVICES	480.00	285.00
211-805-850.000	TELEPHONE	900.00	734.02
211-805-821.000	ELECTRICITY	6,400.00	4,858.86
211-805-823.000	HEATING FUEL	3,500.00	642.33
211-805-927.000	WATER	750.00	277.01
211-805-930.500	BUILDING MAINTENANCE	3,000.00	1,103.42
211-805-943.000	EQUIPMENT RENTAL	800.00	185.92
211-805-957.001	313 W MAIN TAXES	1,650.00	1,682.80
211-805-971.000	CAPITAL IMPROVEMENTS	0.00	0.00
Total Dept 805 - COMMUNITY CENTER		27,918.00	15,197.51

TOTAL EXPENDITURES	27,918.00	15,197.51	31,147.92
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Fund 211 - COMMUNITY CENTER:			
TOTAL REVENUES	29,960.00	22,994.04	43,652.11

01/15/2024

REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

TOTAL EXPENDITURES	27,918.00	15,197.51	31,147.92
NET OF REVENUES & EXPENDITURES	2,042.00	7,796.53	12,504.19

Fund 213 - INCOME TAX FUND

Revenues

Dept 000			
213-000-438.000	RESIDENTIAL INCOME TAX	165,400.00	74,168.35
213-000-438.001	NON RESIDENT INCOME TAX	9,000.00	6,523.88
213-000-438.002	CORPORATIONS	20,000.00	14,801.08
213-000-438.003	QUARTERLY WITHHOLDINGS	372,401.00	196,170.74
213-000-629.002	INSURANCE REVENUE	0.00	0.00
213-000-665.000	INTEREST EARNINGS	100.00	2,214.01
213-000-678.000	MISC REVENUE	0.00	0.00
213-000-699.202	TRANSFER FROM MAJOR STREETS	0.00	0.00
Total Dept 000		566,901.00	293,877.87

TOTAL REVENUES	566,901.00	293,877.87	569,801.00
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Expenditures

Dept 192 - INCOME TAX

213-192-437.000	INCOME TAX REFUNDS	21,300.00	3,533.87	21,300.00
213-192-699.000	PRINTING & PUBLISHING	0.00	96.44	96.44
213-192-719.000	FRINGE BENEFITS	0.00	0.00	0.00
213-192-719.100	ADMINISTRATIVE EXPENSE	115,308.00	53,065.32	119,867.60
213-192-727.000	OFFICE SUPPLIES	1,500.00	60.41	1,500.00
213-192-730.000	POSTAGE	500.00	188.00	500.00
213-192-807.000	AUDIT FEES	4,000.00	0.00	3,775.11
213-192-827.000	LEGAL FEES	700.00	0.00	700.00
213-192-854.000	CONFERENCE & TRANSPORTATION	0.00	0.00	0.00
213-192-971.000	CAPITAL IMPROVEMENTS	4,300.00	3,839.28	4,300.00
213-192-995.101	TRANSFER TO GENERAL FUND	20,000.00	20,000.00	20,000.00
213-192-995.202	TRANSFER TO MAJOR STREETS	0.00	0.00	0.00
213-192-995.203	TRANSFER TO LOCAL STREETS	0.00	0.00	0.00
213-192-995.206	TRANSFER TO FIRE DEPT	129,783.00	100,390.00	129,783.00
213-192-995.209	TRANSFER TO CEMETERY FUND	30,000.00	30,000.00	30,000.00
213-192-995.210	TRANSFER TO AMBULANCE	70,000.00	70,000.00	70,000.00
213-192-995.211	TRANSFER TO COMMUNITY CENTER	0.00	0.00	0.00
213-192-995.248	TRANSFER TO DDA FOR PARKING LOT	0.00	0.00	0.00
213-192-995.273	TRANSFER TO MUSEUM	0.00	0.00	0.00
213-192-995.412	TRANSFER TO IND PARK	0.00	0.00	0.00
213-192-995.592	TRANSFER TO UTILITY FUND	195,341.00	116,181.00	195,341.00
213-192-995.809	TRANSFER TO SIDEWALK FUND	0.00	0.00	0.00
Total Dept 192 - INCOME TAX		592,712.00	397,392.33	597,143.15

TOTAL EXPENDITURES	592,712.00	397,392.33	597,143.15
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Fund 213 - INCOME TAX FUND:

TOTAL REVENUES	566,901.00	293,877.87	569,801.00
TOTAL EXPENDITURES	592,712.00	397,392.33	597,143.15
NET OF REVENUES & EXPENDITURES	(25,811.00)	(103,514.46)	(27,342.15)

Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY

Revenues

Dept 000			
248-000-642.000	TAX MONIES CAPTURED	0.00	0.00
248-000-665.000	INTEREST EARNINGS	0.00	0.00
248-000-667.005	RENTAL INCOME 306 W MAIN	0.00	0.00
248-000-678.000	MISC REVENUE	0.00	0.00
248-000-693.000	GAIN ON SALE OF DEPRECIABLE FIXED ASSETS	0.00	0.00

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
 PERIOD ENDING 12/31/2023

248-000-699 213	TRANSFER FROM INCOME TAX	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00

Dept 737 - DOWNTOWN DEVELOPMENT				
248-737-674 008	COMMUNITY LANDSCAPING/TREES	0.00	0.00	0.00
Total Dept 737 - DOWNTOWN DEVELOPMENT		0.00	0.00	0.00

TOTAL REVENUES		0.00	0.00	0.00
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Expenditures

Dept 737 - DOWNTOWN DEVELOPMENT				
248-737-608 000	PROPERTY TAXES	0.00	0.00	0.00
248-737-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
248-737-807 000	AUDIT FEES	0.00	0.00	0.00
248-737-801 000	ADVERTISING	0.00	0.00	0.00
248-737-921 000	ELECTRICITY	0.00	0.00	0.00
248-737-823 000	HEATING FUEL	0.00	0.00	0.00
248-737-927 000	WATER	0.00	0.00	0.00
248-737-930 400	MAINTENANCE/308 W. MAIN	0.00	0.00	0.00
248-737-966 008	COMMUNITY LANDSCAPING/TREES	0.00	0.00	0.00
248-737-956 009	COMMUNITY PAINTING PROJECT	0.00	0.00	0.00
248-737-956 010	CITY SIGN/BANNER PROGRAM	0.00	0.00	0.00
248-737-956 011	HOLIDAY DECOR/LIGHTS	0.00	0.00	0.00
248-737-956 012	TRASH BINS & MISC ACCESSORIES	0.00	0.00	0.00
248-737-971 000	CAPITAL OUTLAY	0.00	500.00	(500.00)
Total Dept 737 - DOWNTOWN DEVELOPMENT		0.00	500.00	(500.00)

TOTAL EXPENDITURES		0.00	500.00	(500.00)
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Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:

TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	500.00	(500.00)
NET OF REVENUES & EXPENDITURES		0.00	(500.00)	500.00

Fund 250 - LOCAL DEVELOPMENT FINANCE AUTHORITY FUND

Revenues

Dept 000				
250-000-666 000	INTEREST EARNINGS	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00

TOTAL REVENUES		0.00	0.00	0.00
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Expenditures

Dept 729 - LOCAL DEVELOPMENT				
250-729-843 000	EQUIPMENT RENTAL	0.00	0.00	0.00
250-729-868 013	INDUSTRIAL PARK SIGNAGE	0.00	0.00	0.00
250-729-871 000	MISC EXPENSE	0.00	0.00	0.00
Total Dept 729 - LOCAL DEVELOPMENT		0.00	0.00	0.00

TOTAL EXPENDITURES		0.00	0.00	0.00
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Fund 250 - LOCAL DEVELOPMENT FINANCE AUTHORITY FUND:

TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00

Fund 270 - THOMPSON MUSEUM FUND

Revenues

01/15/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

Dept 000				
270-000-655 000	INTEREST EARNINGS	0.00	277.66	(277.66)
270-000-674 000	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00
Total Dept 000		0.00	277.66	(277.66)
TOTAL REVENUES		0.00	277.66	(277.66)

Expenditures				
Dept 322 - MUSEUM EXPENSE				
270-322-956 000	CAPITAL IMPROVEMENTS	0.00	10,912.33	(10,912.33)
Total Dept 322 - MUSEUM EXPENSE		0.00	10,912.33	(10,912.33)
TOTAL EXPENDITURES		0.00	10,912.33	(10,912.33)

Fund 270 - THOMPSON MUSEUM FUND				
TOTAL REVENUES		0.00	277.66	(277.66)
TOTAL EXPENDITURES		0.00	10,912.33	(10,912.33)
NET OF REVENUES & EXPENDITURES		0.00	(10,634.67)	10,634.67

Fund 271 - LIBRARY FUND

Revenues				
Dept 000				
271-000-566 000	STATE AID	0.00	0.00	0.00
271-000-587 000	MONIES/HUDSON TWP	0.00	0.00	0.00
271-000-829 001	VIDEO RENTAL	0.00	0.00	0.00
271-000-858 000	FINES AND FEES	0.00	0.00	0.00
271-000-859 000	COUNTY PENAL FINES	0.00	0.00	0.00
271-000-886 000	INTEREST EARNINGS	0.00	0.00	0.00
271-000-885 001	INTEREST EARNED SPEC MEMORIAL	0.00	0.00	0.00
271-000-885 002	INTEREST EARNED CLOCK FUND	0.00	0.00	0.00
271-000-885 003	INTEREST EARNED BLDG FUND	0.00	0.00	0.00
271-000-674 003	SPEC MEM DONATIONS	0.00	0.00	0.00
271-000-674 004	CARNEGIE S/M DONATIONS	0.00	0.00	0.00
271-000-678 000	MISCELLANEOUS REVENUE	0.00	0.00	0.00
271-000-699 101	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00

Expenditures				
Dept 790 - REGULAR - LIBRARY				
271-790-702 000	SALARIES & WAGES	0.00	0.00	0.00
271-790-703 000	PART TIME WAGES	0.00	0.00	0.00
271-790-714 000	FICA	0.00	0.00	0.00
271-790-719 000	FRINGE BENEFITS	0.00	0.00	0.00
271-790-719 100	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
271-790-727 000	OFFICE SUPPLIES	0.00	0.00	0.00
271-790-730 000	POSTAGE	0.00	0.00	0.00
271-790-741 000	CLEANING SUPPLIES	0.00	0.00	0.00
271-790-742 000	NEWSPAPER	0.00	0.00	0.00
271-790-745 000	COPY SUPPLIES	0.00	0.00	0.00
271-790-748 000	BOOKS	0.00	0.00	0.00
271-790-748 300	AUDIO BOOKS	0.00	0.00	0.00
271-790-747 300	MAGAZINES	0.00	0.00	0.00
271-790-801 000	COMPUTER/SOFTWARE SUPPORT EXPENSE	0.00	0.00	0.00
271-790-807 000	AUDIT FEES	0.00	0.00	0.00
271-790-850 000	TELEPHONE	0.00	0.00	0.00
271-790-884 000	CONFERENCE & TRANSPORTATION	0.00	0.00	0.00
271-790-921 000	ELECTRICITY	0.00	0.00	0.00

01/16/2024 REVENUE AND EXPENDITURE REPORT FOR CITY OF HUDSON
PERIOD ENDING 12/31/2023

271-790-523.000	HEATING FUEL	0.00	0.00	0.00
271-790-527.000	WATER	0.00	0.00	0.00
271-790-530.500	BUILDING MAINTENANCE	0.00	0.00	0.00
271-790-534.000	OFFICE EQUIP MAINT	0.00	0.00	0.00
271-790-543.000	EQUIPMENT RENTAL	0.00	0.00	0.00
271-790-555.000	MEMBERSHIP & DUES	0.00	0.00	0.00
271-790-970.000	EQUIPMENT REPLACEMENT	0.00	0.00	0.00
271-790-971.000	CAPITAL IMPROVEMENTS	0.00	0.00	0.00
271-790-996.271	TRANSFER TO HCD LIBRARY	0.00	0.00	0.00
Total Dept 790 - REGULAR - LIBRARY		0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00
Fund 271 - LIBRARY FUND:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00
Fund 272 - THOMPSON LIBRARY FUND				

748058:

Motion by Lisa Enerson, seconded by Sherry Kirkland **approve the Fiscal Year 2023-20204 budget amendments.** CARRIED 6-0 by roll call

UNFINISHED BUSINESS:

Bills:

Bills to Council
February 20, 2024

Bills to be Approve

MML	\$12,186.00	Quarterly Workers Comp Fund
County National Bank	\$17,352.50	2021 Capital Improvement Bond Interest Payment
Michigan Financing Authority	\$39,750.00	Interest Payment on the Sewer Bond
Total	\$69,288.50	

Bills to be Confirmed

Stevens Disposal	\$10,645.00	Refuse Contract
Total	\$10,645.00	

2632

748059:

Motion by Carl Sword, seconded by Rick Moreno **approve to pay the bills.** CARRIED 6-0 by roll call

Account Balances and Check Register:

Account Balances:

General Fund	\$592,828.24
Cemetery Trust Fund	\$ 0.00
Major Street Fund	\$253,803.98
Local Street Fund	\$ 64,575.43
Fire Department Fund	\$102,699.74
Recreation Fund	\$ 2,521.90
Cemetery Foundation	\$ 24,301.99
Ambulance	\$144,433.92
Community Center	\$ 35,399.08
Income Tax Fund	\$ 52,876.64
Downtown Development	\$ 43,170.76
L D F A	\$ 0.00
Thompson Museum Fund	\$ 23,810.39
Museum Fund	\$ 524.15
Industrial Park Fund	\$ 17,626.07
2021 Capital Improvement Bond Fund	\$114,734.15
Water and Sewer Fund	\$241,240.28
Motor Veh and Equip Fund	\$109,264.08
Property Tax Collection	\$139,722.31
Payroll Fund	\$ 4,853.29
Sidewalk Fund	\$ 16,599.14

748060:

Motion by Rick Moreno, seconded by Teresa Frantz **to accept the account balances and check register and place on file.** CARRIED 6-0 by roll call

Department Head Reports:**748061:**

Motion by Rick Moreno, seconded by Sherry Kirkland **to accept the department head reports and place on file.** CARRIED 6-0 by roll call

CITY MANAGER'S REPORT:

- The City has submitted a grant application to the Michigan State Housing Development Authority (MSHDA) for a project to help fund the updating/changing the city ordinances regarding housing options in the various zoning districts of the city and completing a full update to the city's Master Plan. The Housing Strategic Plan that the city had completed in 2023 suggested updates and changes in the ordinances to help facilitate growth and affordable availability in the housing market in the city.
- The City has officially submitted the city's industrial park to be marketed through the Verified Industrial Properties by Detroit Regional Partnership that Mr Weir brought to the Council's attention back in November. Again, this is a three-tier process. The first part is the Desk Top Due Diligence Support which would cost the city \$16,000 but will be done at no cost through this program. This will verify the industrial park and what is available and will advertise in 11 southern Michigan counties. Phase two (Physical Site Studies) will require a 10-20% match of approximately \$100,000 for more in-depth site studies and a complete marketing package. Some of this work is already done so he expects that the cost will be lower. The city is not locked into a binding agreement if the funding of the 10-20% was not available. The Third phase (Project Support) is for funds that will be available for companies to use to develop the sites purchased in the industrial park.
- At the last Council meeting, citizens voiced some concerns about the cleanliness of the local laundromat and about getting a refrigerator for the Hudson Community Center. The city is limited in what it can do to enforce the cleanliness of the laundromat, but Mr Weir purchased a refrigerator for the Hudson Community Center that was on sale, and it is expected to be picked up and placed in the Community Center on Wednesday February 21st. The cost of the refrigerator was \$463.60.
- Chief Keck advised that the SRO position at the school is in the process of moving forward. It will be on a part-time basis for the time being. The school district is working on future funding of the position. Chief Keck is still looking to fill the full-time position and looking to hire additional part-time officers. Thank you to council member Kirkland for sharing the article about the shortage of qualified police candidates to fill police officer positions that is happening all over the State of Michigan and the United States.
- The interviews for the wastewater operator job have been completed and Superintendent Josh Mattek has offered the position to successful candidate who will be starting in the month of March.

COUNCIL COMMENTS:

Councilmember Lisa Enerson – Is there a way to bring back the discussion about the retirement at the next meeting?

City Clerk - The only way for a motion to return to the council is for the person who made the motion to bring it back to the table. Councilmember Teresa Frantz made the motion at the last meeting.

Councilmember Teresa Frantz agreed to bring back the motion and discuss the retirement option more at the next meeting.

ADJOURNMENT:

748062:

Motion by Lisa Enerson, seconded by Rick Moreno to **adjourn the meeting at 7:47 pm**

APPROVED: _____
Daniel Schudel, Mayor

ATTEST: _____
Jeaniene McClellan, City Clerk



AGENDA ITEM - REVIEW FORM

ITEM: Resignation from Teresa Frantz	SUBMITTED BY: Charles Weir
ACTION REQUESTED: Accept the resignation letter from Teresa Frantz	DEPARTMENT: City Manager DATE: March 5, 2024
SUMMARY: On February 23 rd , Teresa Frantz sent a letter to the council and city manager that she no longer is living inside the city limits. Council has until March 23, 2024 to appoint a council person to fill Ms Frantz's seat until November 2024.	
RECOMMENDATION: Accept the resignation of Teresa Frantz from Council effective February 23, 2024.	
SIGNATURE: 	TITLE: City Manager

Hudson City Clerk

From: Charles Weir
Sent: Friday, February 23, 2024 4:27 PM
To: Hudson City Clerk
Subject: Fwd: City Council

[Get Outlook for iOS](#)

From: Teresa Frantz <tfrantz8184@yahoo.com>
Sent: Friday, February 23, 2024 3:33:35 PM
To: daniel.schudel01@gmail.com <daniel.schudel01@gmail.com>; Charles Weir <cweir@ci.hudson.mi.us>; LISA ENERSON <lisa_enerson@us.aflac.com>; morenorichard517@gmail.com <morenorichard517@gmail.com>; cdsword58@hotmail.com <cdsword58@hotmail.com>; sherrykirkland1976@gmail.com <sherrykirkland1976@gmail.com>; nataliesloop@gmail.com <nataliesloop@gmail.com>
Subject: City Council

Good afternoon,

I am informing you of my resignation from city council effective today. I no longer live in the city limits of Hudson, so I have no choice but to step down.
Sorry, for the short notice but this all happened really fast and it's been a very busy end to my week. New job and a new home in the same week.

Teresa Frantz
[Sent from Yahoo Mail on Android](#)

Hudson City Clerk

From: Teresa Frantz <tfrantz8184@yahoo.com>
Sent: Thursday, February 29, 2024 7:39 PM
To: Hudson City Clerk
Subject: Resignation letter

Dear Hudson City Clerk (Jeanine),


According to the charter you have to live in the City of Hudson to be on the city council.
With that being said I no longer live or work in the city, so consider this my resignation letter.

Teresa Frantz

Sent from Yahoo Mail on Android



AGENDA ITEM
REVIEW FORM

<u>ITEM:</u> D&P Communications Easement and Site Plan	<u>SUBMITTED BY:</u> Charles Weir
<u>ACTION REQUESTED:</u> Approve the D&P Communications Easement and Site Plan.	<u>DEPARTMENT:</u> City Manager <u>DATE:</u> March 5, 2024
<u>SUMMARY:</u> The City's cable company D&P Communications is in the process of upgrading the cable services in the city to fiber. D&P currently has an electronic cabinet on Munson Highway south of M-34. With the fiber upgrade, D&P will have to put up a larger communications shelter at the site. The shelter will be 10' X 20". This larger shelter does not require a larger easement footprint than what is already being utilized. The Planning Commission has reviewed and approved the easement application and the site plan at a meeting on Friday March 1 st . D&P has paid all the associated fees.	
<u>RECOMMENDATION:</u> Approve the D&P Communications Easement Application and Site Plan on the city property located adjacent to Munson Highway and M-34.	
<u>SIGNATURE:</u> 	<u>TITLE:</u> City Manager



application for

APPROVAL OF SITE PLAN

Application date: 02/27/24

APPLICANT IDENTIFICATION

Applicant name: D & P Communications telephone: 734-279-5526
address: 4200 Teal Rd., Petersburg, MI 49270

Owner's name: Same as Applicant telephone:
address:

Plan Designer's name: Same as Applicant telephone:
address:

PROPOSED SITE PLAN REVIEW

PRELIMINARY FINAL COMBINED*

*At the discretion and risk of applicant, the PRELIMINARY and FINAL site plans may be COMBINED in application for approval. In such a situation the Planning Commission may waive the portion of the review process concerning preliminary site plan application and review. However, the Planning Commission has the authority to require a PRELIMINARY site plan separate from the FINAL site plan where the complexity and/or scale of the site for the proposed development so warrant. Also, PRELIMINARY and FINAL site plans cannot be combined for a development consisting of two or more phases.

A copy of the City of Hudson's code pertaining to site plan review is included with this application.

A site plan review also requires an application of zoning compliance. The fee for zoning approval is included in the site plan review fee.

PLEASE NOTE: Engineering, Legal and Planning Consultant Costs will be extra, if incurred.

APPLICANT'S STATEMENT

I hereby state that the information I have provided in this application is true and correct to the best of my knowledge. I also acknowledge that I have received a copy of the Certificate of Zoning Compliance and a copy of the City of Hudson's code pertaining to site plan review with this application. By signing this application, I grant permission to city personnel to enter upon property as described for review purposes.

Applicant's signature: Benjamin Pidek /s/ date: 02/27/24

for Hudson City Office Use Only

FEE SCHEDULE

PRELIMINARY \$ 200.00 **FINAL** \$ 250.00 **COMBINED** \$ 450.00

date paid: _____ received by: _____

- | | |
|--|---|
| <input type="checkbox"/> Application and Drawings received | <input type="checkbox"/> Hudson DPW / WWTP opinion received |
| <input type="checkbox"/> Zoning Compliance application received | <input type="checkbox"/> Hudson Fire Chief opinion received |
| <input type="checkbox"/> Engineering Consultant opinion received | <input type="checkbox"/> Other: |

COMMENTS

Initial Review of Planning Commission: date: _____

FINDINGS & RECOMMENDATIONS TO HUDSON CITY COUNCIL

Final Review of Planning Commission: **APPROVED** **DENIED** date: _____

FINDINGS

Initial Review of Hudson City Council: date: _____

Final Review of Hudson City Council: **APPROVED** **DENIED** date: _____

FINDINGS

Notification Sent to:

<input type="checkbox"/> Owner	date: _____
<input type="checkbox"/> City Council Files	date: _____
<input type="checkbox"/> Building Inspector	date: _____
<input type="checkbox"/> Planning Commission	date: _____

D & P COMMUNICATIONS PREFABRICATED CONCRETE EQUIPMENT SHELTER ON PROPOSED EASEMENT

HUDSON, MI
LENAWEE COUNTY

DRAWING INDEX	
DESCRIPTION	NO.
COVER SHEET	1
SITE PLAN VIEW	2

GENERAL NOTES:
 PREFABRICATED CONCRETE EQUIPMENT SHELTER TO BE PLACED ON NEW CONCRETE PAD ON PROPOSED EASEMENT. EXISTING ELECTRICAL SERVICE TO BE REUSED FOR SHELTER. EXISTING ELECTRONICS CABINET AND GENERATOR TO BE REMOVED. EXISTING CONCRETE PAD AND GAS SERVICE TO BE REUSED FOR NEW SHELTER GENERATOR.

ALL CONCRETE WORK SHALL BE PERFORMED IN ACCORDANCE WITH ACI 301, ACI 350 AND MDOT STANDARD SPECIFICATIONS FOR CONSTRUCTION (LATEST EDITION). CONCRETE PLACED IN COLD WEATHER SHALL CONFORM TO ACI-306-R. CONCRETE PLACED IN HOT WEATHER SHALL CONFORM TO ACI-305-R.

CONCRETE SHALL HAVE A COMPRESSIVE STRENGTH OF 4000 PSI AT 28 DAYS.

CONCRETE SHALL HAVE A SLUMP RANGE OF 2"-4".


CONCRETE SUBJECT TO FREEZE/THAW CYCLES SHALL HAVE AN AIR CONTENT OF 5%-7% BY VOLUME PER ASTM C260.

FINE AGGREGATE AND COURSE AGGREGATE SHALL CONFORM TO ASTM C33.

CONCRETE SLAB TO BE 8" THICK WITH REBAR REINFORCEMENT ON FOOTERS THAT ARE 42" DEEP. FOOTERS TO HAVE A MINIMUM WIDE OF 8".



BY	MARK	REVISIONS	DATE

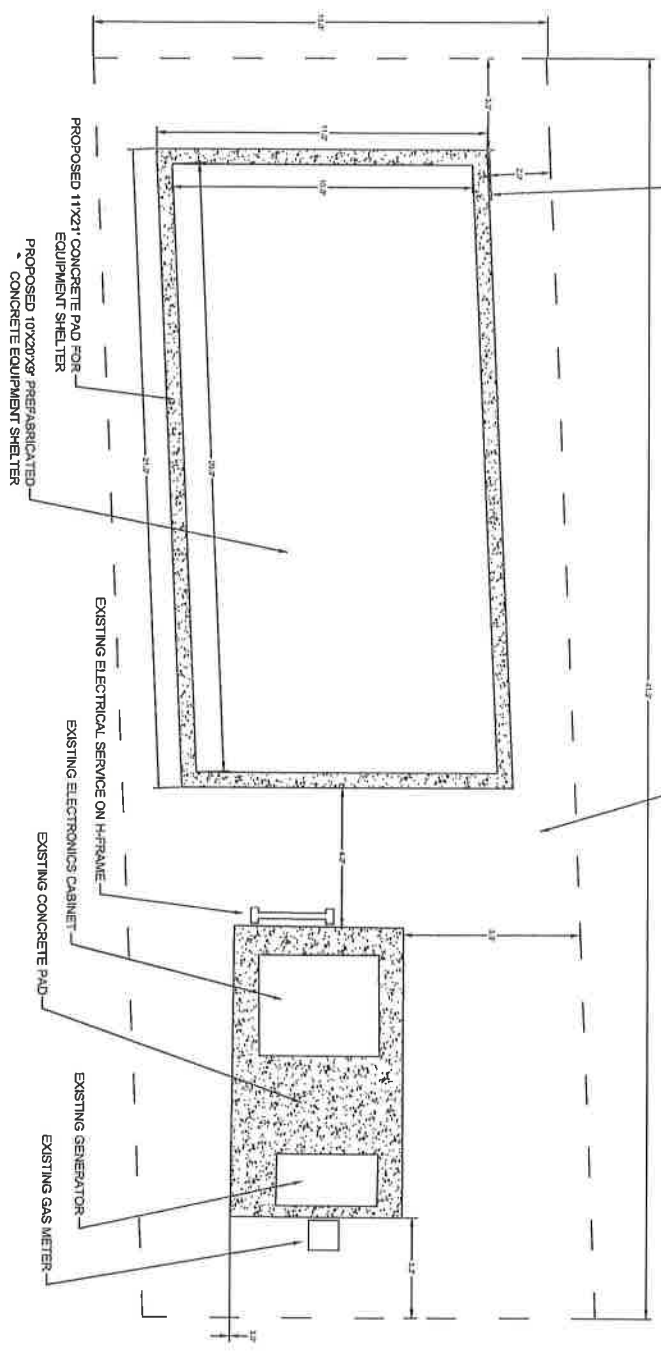
	
4200 TEAL RD. PETERSBURG, MI PH: 734-279-5525 www.dppcommunications.com	

COVER SHEET SITE PLAN	
DESIGNED BY: SLP	DRAWN BY: SLP
DATE: 02/27/24	SHEET 1 OF 2
SCALE: NTS	JOB #2478-000
1	

MUNSON HWY.



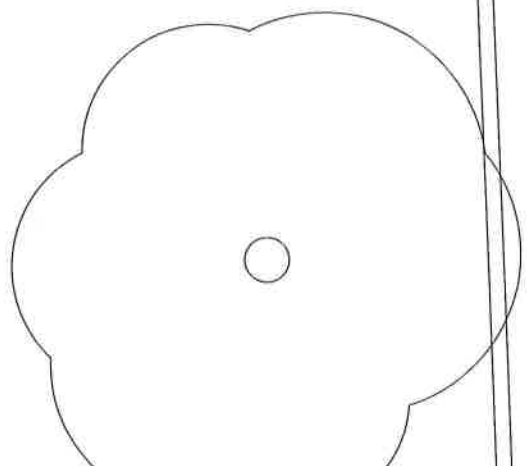
PROPOSED 15'X41.5' EASEMENT
TOTALLY CONTAINED ON
PARCEL XHO-315-1120-00



PARCEL ID: XHO-315-1120-00
OWNER: HUDSON CITY

EAST PARCEL BOUNDARY AND
EDGE OF ROAD RIGHT-OF-WAY

SOUTH PARCEL BOUNDARY



BY	REVISIONS	DATE
MARK		

DESIGNED BY: BLP		DRAWN BY: BLP
DATE: 02/27/24	SHEET 2 OF 2	S
SCALE: 1" = 4'	JOB #247B-000	1

C.E.P. CONSULTING ENGINEERS
4200 TEAL RD.
PETERSBURG, MI
PH: 734-279-5326
www.cepenn.com

**SITE PLAN FOR PROPOSED
EASEMENT WITH PREFABRICATED
CONCRETE SHELTER**




EASEMENT APPLICATION

for UTILITY or PUBLIC ROAD

Please Note: Easements for the use of City-owned land will be considered when City-owned land is the **ONLY** alternative for the proposed use. Protection of the natural environment is the primary consideration. See reverse side for requirements.

LOCATION OF EASEMENT		
County LENAWEE COUNTY	City CITY OF HUDSON	
List all Section(s) and Quarter-Quarter(s) affected by the easement. Attach additional sheets, if necessary.		
Dimensions of easement requesting crossing City-owned land	width: 15.0 feet	total length: 41.5 feet
PURPOSE OF EASEMENT		
Easement Type (pipeline, electric, telephone, sanitary sewer, highway, etc.) Fiber and 10'x20' Communications Shelter	Number of Lines	If pipelines, the diameter
Please explain why alternatives to use of City-owned land are not feasible: D & P has an existing electronics cabinet at this site and fiber is already routed to and from the cabinet. We would like to utilize the same site for a communications shelter that will support our fiber-to-the-home build in Hudson. This location is most ideal spot due to our existing infrastructure.		
CONTACT INFORMATION		
Legal name of organization to which easement will be issued D & P Communications, Inc.	Telephone 734-279-5526	FAX
Contact Person Ben Pidek	E-mail benjamin.pidek@d-pcomm.com	
Mailing Address 4200 Teal Rd.		
City, State, Zip Petersburg, MI 49270		
If Agent, please add the following information:		
Name of Agent	Telephone	FAX
Contact Person	E-mail	
Mailing Address		
City, State, Zip		



 Applicant's Signature

2/22/24

 Date

CERTIFICATE OF SURVEY

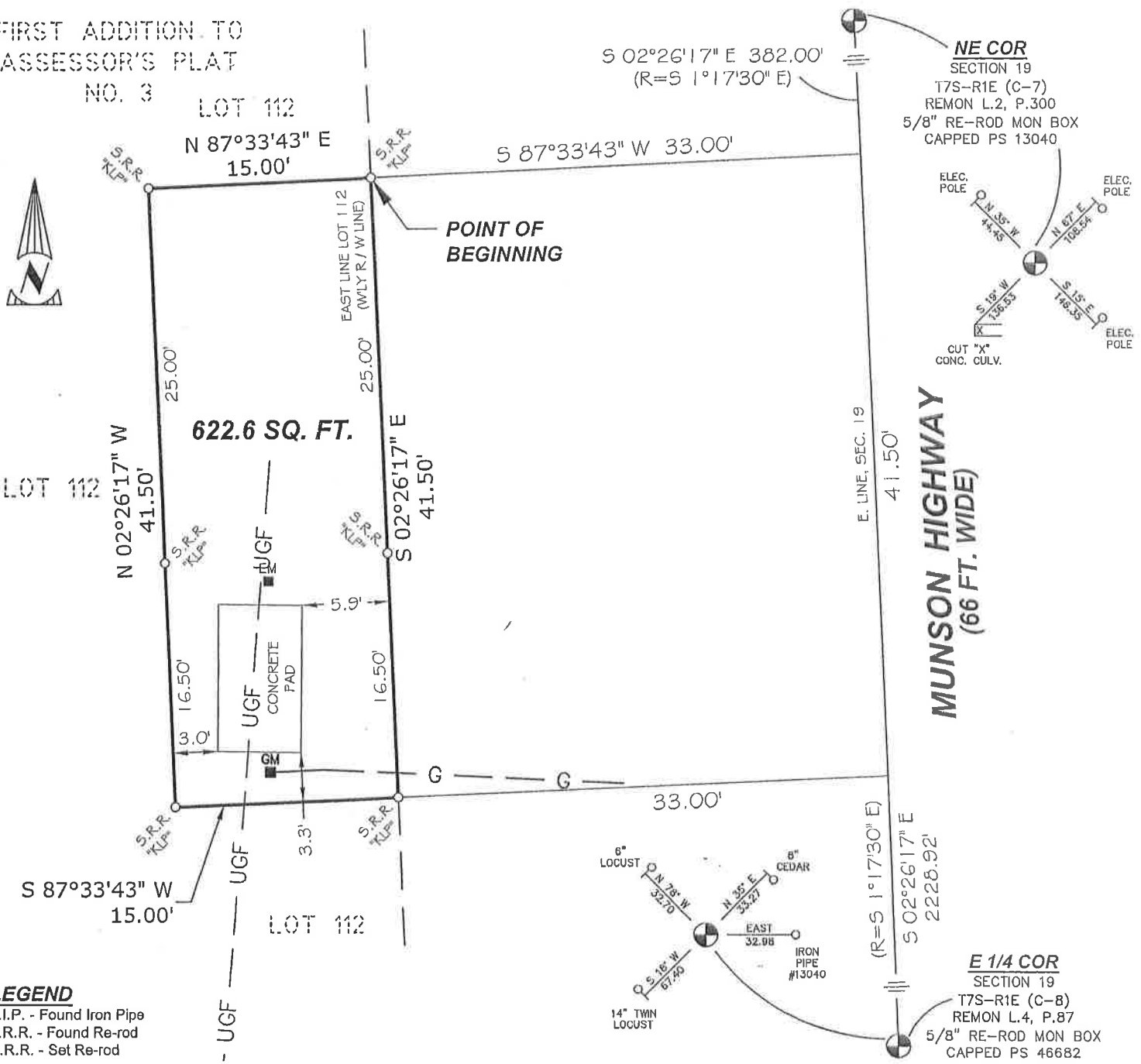
Description
City of Hudson, Lenawee County, Michigan

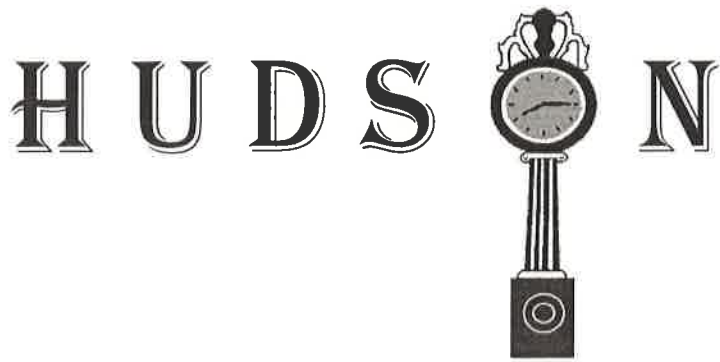
All that part of Lot 112; First Addition to Assessor's Plat No. 3, City of Hudson as recorded in Liber 10 of Plats Pages 18, 19 and 20 described as beginning on the east line of Lot 112, aforesaid 382.00 feet South 02° 26' 17" East (record South 1° 17' 30" East) and 33.00 feet South 87° 33' 43" West from the Northeast corner of said Section 19; thence South 02° 26' 17" East 41.50 feet along said east line of Lot 112, also being the westerly right of way line of Munson Highway (66 feet wide); thence South 87° 33' 43" West 15.00 feet; thence North 02° 26' 17" West 41.50 feet; thence North 87° 33' 43" East 15.00 feet to the point of beginning.
Containing 622.6 square feet.

Subject to all easements and restrictions of record, if any.

Bearings are referenced to the Michigan State Plane Coordinate System South Zone (2113).

FIRST ADDITION TO
ASSESSOR'S PLAT
NO. 3





AGENDA ITEM - REVIEW FORM

ITEM: Capital Improvement Project Plan for 2024-2029	SUBMITTED BY: Charles Weir
ACTION REQUESTED: Accept the 2023-2029 Capital Improvement Project Plan from the Planning Commission	DEPARTMENT: City Manager DATE: March 5, 2024
SUMMARY: As required annually, the Planning Commission approved the attached 2024-2029 Capital Improvement Project Plan at their February 26th meeting. The cost estimates include any planned grant awards.	
RECOMMENDATION: Accept the 2024-2029 Capital Improvement Project Plan from the Planning Commission.	
SIGNATURE: 	TITLE: City Manager

CAPITAL IMPROVEMENT PLAN 2024-2029

BUDGET YEAR	IMPROVEMENT	ESTIMATED COST (INC. GRANTS)
Current FY 23 - 24	Lift Stations Upgrades Water Meter Replacement (Ongoing) Fire Hydrant Replacement (Ongoing) DWAM Grant Service Line Identification	\$ 100,000 (Grant) \$ 30,000 \$ 15,000 \$ 266,000 (Grant)
24 - 25	Sidewalks Cemetery Expansion Development Local and Major Street Improvements Water Meter Replacement (Ongoing) Dump Truck Replacement (Build 18-24 months) Boiler Lead Service Line Replacement New Patrol Vehicle Crack Seal Parking lots and trails Fire Department Turnout Gear Fire Department HV/AC	\$ 60,000 \$ 30,000 \$ 200,000 \$ 15,000 \$ 130,000 \$ 30,000 \$ 30,000 \$ 60,000 \$ 30,000 \$ 15,000 \$ 10,000
25 - 26	Water Meter Replacement (ongoing) Local and Major Street Improvements Lead Service Line Replacement Sidewalks Hydrant Replacement New Ambulance Purchase Fire Department Hydraulic Rescue Tools Fire Department Turnout Gear	\$ 15,000 \$ 200,000 \$ 30,000 \$ 30,000 \$ 15,000 \$ 185,000 \$ 50,000 \$ 15,000
26 - 27	Water Meter Replacement (ongoing) Local and Major Street Improvements Lead Service Line Replacement Sidewalks Hydrant Replacement WWTP Pickup	\$ 15,000 \$ 200,000 \$ 30,000 \$ 30,000 \$ 15,000 \$ 20,000
27 - 28	Lead Service Line Replacement Local and Major Street Improvements Hydrant Replacement	\$ 30,000 \$ 200,000 \$ 15,000

28 - 29	Lead Service Line Replacement Local and Major Street Improvements Hydrant Replacement	\$ 30,000 \$ 200,000 \$ 15,000

Approved by City of Hudson Planning Commission on February 26, 2024

Bills to Council
Tuesday, March 5, 2024

Bills to be Approved

STRYKER

\$13,886.17

LUCAS DEVICE PAYMENT

Total

\$13,886.17

Bills to be Confirmed

JONES & HENRY

\$9,098.99

DWAM GRANT

Total

\$9,098.99

CASH SUMMARY BY FUND FOR CITY OF HUDSON
 FROM 02/12/2024 TO 02/29/2024
 FUND: ALL FUNDS
 CASH AND INVESTMENT ACCOUNTS

Fund	Description	Beginning Balance 02/12/2024	Total Debits	Total Credits	Ending Balance 02/29/2024
101	GENERAL FUND	632,775.09	25,793.23	110,632.61	547,935.71
151	CEMETERY TRUST FUND	0.00	0.00	0.00	0.00
202	MAJOR STREET FUND	254,495.39	0.00	1,162.01	253,333.38
203	LOCAL STREET FUND	65,266.84	0.00	691.41	64,575.43
206	FIRE DEPARTMENT FUND	100,113.57	10,556.10	4,487.77	106,181.90
208	RECREATION FUND	2,521.90	0.00	0.00	2,521.90
209	CEMETARY FOUNDATION	24,393.16	200.00	91.17	24,501.99
210	AMBULANCE	165,953.04	38,036.89	37,483.33	166,506.60
211	COMMUNITY CENTER	32,164.52	5,191.88	1,156.35	36,200.05
213	INCOME TAX FUND	52,767.08	11,546.61	1,966.85	62,346.84
248	DOWNTOWN DEVELOPMENT AUTHORITY	43,170.76	0.00	0.00	43,170.76
250	LOCAL DEVELOPMENT FINANCE AUTHORITY	0.00	0.00	0.00	0.00
270	THOMPSON MUSEUM FUND	23,810.39	0.00	0.00	23,810.39
271	LIBRARY FUND	0.00	0.00	0.00	0.00
272	THOMPSON LIBRARY FUND	0.00	0.00	0.00	0.00
273	MUSEUM FUND	524.15	550.00	543.69	530.46
412	INDUSTRIAL PARK FUND	17,626.07	0.00	0.00	17,626.07
444	2021 CAPITAL IMPROVEMENT BOND FUND	114,734.15	0.00	17,352.50	97,381.65
592	WATER AND SEWER FUND	246,679.54	98,213.19	101,329.91	243,562.82
661	MOTOR VEH AND EQUIP FUND	98,366.66	11,530.87	5,336.54	104,560.99
703	PROPERTY TAX COLLECTION	71,950.86	95,012.66	142,167.20	24,796.32
704	IMPREST PAYROLL FUND	30,850.28	302,953.67	330,984.22	2,819.73
809	SIDEWALK FUND	16,599.14	0.00	0.00	16,599.14
TOTAL - ALL FUNDS		1,994,762.59	599,585.10	755,385.56	1,838,962.13

Check Date	Bank	Check	Vendor Name	Amount
Bank CNB - CNB- PROPERTY TAXES				
02/16/2024	CNB -	1314	LENAWEE INT SCHOOL DISTRICT	36,701.03
02/16/2024	CNB -	1315	LENAWEE COUNTY TREASURER PROP TAX	4,698.16
02/16/2024	CNB -	1316	LENAWEE COUNTY TREASURER PROP TAX W	9,913.00
02/16/2024	CNB -	1317	CITY OF HUDSON	8,947.34
02/16/2024	CNB -	1318	HUDSON AREA SCHOOLS	74,788.79
02/16/2024	CNB -	1319	HUDSON CARNEGIE DISTRICT LIBRARY	7,118.88
CNB - TOTALS:				
Total of 6 Checks:				142,167.20
Less 0 Void Checks:				0.00
Total of 6 Disbursements:				142,167.20

Check Date	Bank	Check	Vendor Name	Amount
Bank CNB-C CNB---COMBINED ACCOUNT				
02/13/2024	CNB-C	104111	MUNICIPAL SUPPLY CO	472.66
02/13/2024	CNB-C	104112	MICHIGAN PIPE & VALVE	165.96
02/13/2024	CNB-C	104113	STATE OF MICHIGAN BCC	305.00
02/13/2024	CNB-C	104114	HAILEY OSBORN	200.00
02/13/2024	CNB-C	104115	GRAINGER	108.12
02/13/2024	CNB-C	104116	CONSUMERS ENERGY	3,370.50
02/13/2024	CNB-C	104117	BRINER OIL CO INC	260.92
02/13/2024	CNB-C	104118	BRINER OIL CO INC	372.53
02/16/2024	CNB-C	104119	LENAWEE COUNTY TREASURER	25.50
02/16/2024	CNB-C	104120	UNIFIRST CORPORATION	61.44
02/16/2024	CNB-C	104121	JONES & HENRY ENGINEERS LTD	9,098.99
02/16/2024	CNB-C	104122	BLACK SWAMP EQUIPMENT	114.80
02/16/2024	CNB-C	104123	SNAP-ON TOOLS	91.50
02/16/2024	CNB-C	104124	SILVERSMITH DATA	1,850.00
02/16/2024	CNB-C	104125	FRAMES PEST CONTROL	51.18
02/16/2024	CNB-C	104126	HILLSDALE COUNTY FIREFIGHTERS ASSOC	200.00
02/16/2024	CNB-C	104127	CT TOLEDO	2,769.76
02/16/2024	CNB-C	104128	ETNA SUPPLY	217.00
02/16/2024	CNB-C	104129	WRIGHTS PLUMBING & SEWER SERVICE	171.20
02/16/2024	CNB-C	104130	NEXT GENERATION AUTOMOTIVE	82.49
02/16/2024	CNB-C	104131	NEXT GENERATION AUTOMOTIVE	69.49
02/16/2024	CNB-C	104132	PENNCARE, INC	203.50
02/16/2024	CNB-C	104133	PENNCARE, INC	1.10
02/16/2024	CNB-C	104134	PENNCARE, INC	11.00
02/16/2024	CNB-C	104135	BOUND TREE MEDICAL LLC	264.42
02/16/2024	CNB-C	104136	BOUND TREE MEDICAL LLC	344.90
02/20/2024	CNB-C	104137	BRINER OIL CO INC	350.52
02/20/2024	CNB-C	104138	BRINER OIL CO INC	603.07
02/20/2024	CNB-C	104139	HUDSON AUTO CENTER	9.87
02/20/2024	CNB-C	104140	FRONTIER	123.48
02/20/2024	CNB-C	104141	ALINE SMITH	200.00
02/20/2024	CNB-C	104142	QUADIEN'T FINANCE USA, INC.	1,000.00
02/20/2024	CNB-C	104143	MICHIGAN GAS UTILITIES	1,141.73
02/20/2024	CNB-C	104144	FIRST BANKCARD	563.22
02/21/2024	CNB-C	104145	ELHORN ENGINEERING COMPANY	135.00
02/21/2024	CNB-C	104146	MISS DIG SYSTEMS INC	1,043.11
02/21/2024	CNB-C	104147	MML WORKERS COMP FUND	12,186.00
02/21/2024	CNB-C	104148	CHAPMAN'S RESTORATION CONTRACTING	2,234.00
02/21/2024	CNB-C	104149	NEWELL ELECTRIC INC	8,291.09
02/21/2024	CNB-C	104150	ELECTION SOURCE	632.50
02/21/2024	CNB-C	104151	NOFZIGER DOOR SALES	3,200.00
02/22/2024	CNB-C	104152	RENIUS & RENIUS	1,512.50
02/22/2024	CNB-C	104153	RENIUS & RENIUS	200.00
02/22/2024	CNB-C	104154	KCI INC.	584.96
02/22/2024	CNB-C	104155	ELHORN ENGINEERING COMPANY	1,650.00
02/22/2024	CNB-C	104156	USA BLUE BOOK	496.65
02/22/2024	CNB-C	104157	FORREST AUTO SUPPLY	25.98
02/22/2024	CNB-C	104158	KERRY KEITH	150.00
02/22/2024	CNB-C	104159	DEPENDABLE FIRE APPARATUS	350.60
02/22/2024	CNB-C	104160	DEPENDABLE FIRE APPARATUS	225.17
02/22/2024	CNB-C	104161	ACTIVE911 INC	581.25
02/22/2024	CNB-C	104162	MICHIGAN GAS UTILITIES	2,484.14
02/22/2024	CNB-C	104163	KIMBALL, JOSHUA	200.00
02/26/2024	CNB-C	104164	BRINER OIL CO INC	475.02
02/26/2024	CNB-C	104165	ECONO SIGNS LLC	470.60
02/26/2024	CNB-C	104166	ETNA SUPPLY	2,700.00
02/26/2024	CNB-C	104167	NAPOLEON LAWN & LEISURE INC	577.42
02/26/2024	CNB-C	104168	TERRY HICKS	182.00
02/26/2024	CNB-C	104169	STILLWELL FORD	2,040.19
02/28/2024	CNB-C	104170	CASSANDRA MARRIOTT	125.00
02/28/2024	CNB-C	104171	BLADE RUNNER OUTDOOR SERVICE	120.00
02/28/2024	CNB-C	104172	HUDSON AUTO CENTER	19.95
02/28/2024	CNB-C	104173	MAUMEE PRINT & GRAPHICS	655.00
02/28/2024	CNB-C	104174	PETTY CASH	8.00
02/28/2024	CNB-C	104175	TERRY HICKS	185.00
02/28/2024	CNB-C	104176	USA BLUE BOOK	75.27
02/29/2024	CNB-C	104177	BRINER OIL CO INC	292.35
02/29/2024	CNB-C	104178	BRINER OIL CO INC	354.65
02/29/2024	CNB-C	104179	JEANIENE MCCLELLAN	26.40
02/29/2024	CNB-C	104180	MARY ANN KINGSLEY	195.00
02/29/2024	CNB-C	104181	LYNNETTE HIGH	225.00
02/29/2024	CNB-C	104182	MICKIE CHAPMAN	100.00
02/29/2024	CNB-C	104183	DALE SCHMELTZ	225.00
02/29/2024	CNB-C	104184	BRITNIE HARRIS	169.00
02/29/2024	CNB-C	104185	LOU ANN BRYANT	100.00
02/29/2024	CNB-C	104186	CITY OF HUDSON	490.21

CNB-C TOTALS:

Check Date	Bank	Check	Vendor Name	Amount
Total of 76 Checks;				70,869.86
Less 0 Void Checks;				0.00
Total of 76 Disbursements:				<u>70,869.86</u>

Check Date	Bank	Check	Vendor Name	Amount
Bank Count CNB INCOME TAX				
02/12/2024	Count	24503	365 MEDICAL SERVICE	427.36
02/12/2024	Count	24504	ELLENWOOD, ROBERT JAMES	15.00
02/12/2024	Count	24505	SCHMUCKER, DEBORAH	10.00
02/12/2024	Count	24506	SPIETH, SHERREL	25.00
02/12/2024	Count	24507	SULEWSKI, JASON	95.68
02/14/2024	Count	24508	COLE, KAITLYN	5.00
02/14/2024	Count	24509	FOSTER, MAJESTIC R	10.00
02/14/2024	Count	24510	HARTMAN, TROY & JUANITA	10.24
02/14/2024	Count	24511	KITTLE, DWAYNE & ROBIN	17.00
02/14/2024	Count	24512	MACEY, KIMBERLET S	10.00
02/14/2024	Count	24513	MOORE, MARIE	10.00
02/14/2024	Count	24514	MORSE, NATHANIAL	5.00
02/14/2024	Count	24515	MORSE, RONNIE M & ROSANNA	266.76
02/14/2024	Count	24516	PARKHURST, AMY J.	10.44
02/14/2024	Count	24517	REEDER, ECHO MARIE	10.00
02/14/2024	Count	24518	REEDER, ECHO MARIE	10.00
02/14/2024	Count	24519	ROSE JR, DONALD L	15.00
02/14/2024	Count	24520	ROUTLEY, TONYA	15.00
02/14/2024	Count	24521	RUTLEDGE, KAY	10.00
02/14/2024	Count	24522	RUTKOFESKY, ANDREW L	4.89
02/14/2024	Count	24523	SIGLER, SCOTT C & LINDA D	10.00
02/14/2024	Count	24524	SMITH, CONNOR	115.00
02/14/2024	Count	24525	SMITH, MICHAEL H & SHAWN M	19.48
02/14/2024	Count	24526	SMITH, WAYNE	5.00
02/14/2024	Count	24527	STUCHELL, SHELBY K	5.00
02/14/2024	Count	24528	WEBER, MARK R	5.00
02/14/2024	Count	24529	WILLIAMS, RICHARD M	5.00
02/14/2024	Count	24530	YATZEK, JOEL & MELISSA	50.00
02/20/2024	Count	24531	AUBILL, JACOB	7.55
02/20/2024	Count	24532	BAILEY, RACHEL A	20.00
02/20/2024	Count	24533	BORCK, FLESIA	20.16
02/20/2024	Count	24534	CRITTENDEN, STEVEN & SANDRA	10.03
02/20/2024	Count	24535	DELLABONA, CARRIE	9.99
02/20/2024	Count	24536	DENNISON, ANDREW	10.00
02/20/2024	Count	24537	LAWSON, SHELLY L	15.00
02/20/2024	Count	24538	LIBY, ANN	10.03
02/20/2024	Count	24539	MOORE, ANDREW	5.03
02/20/2024	Count	24540	NICHOLS, MARGARET	169.00
02/20/2024	Count	24541	PAUKEN, BONNIE ANN	9.53
02/20/2024	Count	24542	PIKE, DOYLE	20.01
02/20/2024	Count	24543	RODGERS, CHAD R	20.00
02/20/2024	Count	24544	SOWA, DENINE R	20.24
02/20/2024	Count	24545	STITES, DYLAN P	1.17
02/20/2024	Count	24546	TAMPLIN, HANNAH E	3.00
02/20/2024	Count	24547	WILMOTH, BRADLEY J	13.00
02/26/2024	Count	24548	BERNATH, BRIAN K & ASHLEY	19.80
02/26/2024	Count	24549	CUNNY, JOY A	116.12
02/26/2024	Count	24550	DAMON, AARON MARTIN	10.00
02/26/2024	Count	24551	DANIELS, CONNIE E	5.00
02/26/2024	Count	24552	DAVIS, JENNIFER	19.97
02/26/2024	Count	24553	FLICKINGER, JAQUELINE	10.00
02/26/2024	Count	24554	FROLICH, LINETTE	5.12
02/26/2024	Count	24555	GARWOOD, MICHAEL D	20.02
02/26/2024	Count	24556	GIBSON, MATTHEW L	5.00
02/26/2024	Count	24557	JUDY, KRISTA D	10.00
02/26/2024	Count	24558	LAWSON, CHRISTOPHER J	10.00
02/26/2024	Count	24559	MCCARTY, SANDRA M	14.95
02/26/2024	Count	24560	OSBORNE, SUE E	9.80
02/26/2024	Count	24561	PICKFORD, MELANIA	24.99
02/26/2024	Count	24562	SANCHEZ, M RAMIRO G	10.00
02/26/2024	Count	24563	SANDY, SHAWN D & MARIE A	43.00
02/26/2024	Count	24564	SCHACHER, TROY W	15.20
02/26/2024	Count	24565	SHIPMAN, JACLYN	10.00
02/26/2024	Count	24566	SLAGLE, LORI C	10.00
02/26/2024	Count	24567	SLUSSER, ABIGAIL C	5.00
02/26/2024	Count	24568	SPENCER-TILLEY, ARIANNA	10.00
02/26/2024	Count	24569	STEMKOWSKI, KENNETH D	5.29
02/26/2024	Count	24570	WHITCOMB, MICAH B	4.00
02/26/2024	Count	24571	WILMOTH, BRADLEY J	13.00

COUNT TOTALS:

Total of 69 Checks:	1,966.85
Less 1 Void Checks:	13.00
Total of 68 Disbursements:	1,953.85

02/29/2024 02:20 PM
User: MEGAN
DB: Hudson

CHECK REGISTER FOR CITY OF HUDSON
CHECK DATE FROM 02/12/2024 - 02/29/2024

Page: 5/5

Check Date	Bank	Check	Vendor Name	Amount
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REPORT TOTALS:

Total of 151 Checks:				215,003.91
Less 1 Void Checks:				13.00
Total of 150 Disbursements:				<u>214,990.91</u>

**PLANNING COMMISSION
121 N. CHURCH STREET – HUDSON MI
REGULAR MEETING
February 26, 2024 at 6:30 pm**

The Regular Meeting was called to order by Chairperson Brad VandeZande at 6:30 p.m.

ROLL CALL: PRESENT: Jack Donaldson, Rob Hall, George Race, Will Terrill, Sean Williams and Brad VandeZande

ABSENT: None

OTHERS: City Manager Charles Weir and City Clerk Jeaniene McClellan

ORDERS OF THE DAY:

Setting the Agenda:

Motion by Rob Hall seconded by Jack Donaldson, to **add D & P Easement Application to New Business Item E.** CARRIED by voice vote.

Minutes dated January 22, 2024:

Motion by Rob Hall, seconded by Jack Donaldson, to **approve the minutes dated January 22, 2024 and place on file.** CARRIED by voice vote.

NEW BUSINESS:

Capital Improvement Plan 2024-2029:

BUDGET YEAR	IMPROVEMENT	ESTIMATED COST (INC. GRANTS)
Current FY 23 - 24	Lift Stations Upgrades Water Meter Replacement (Ongoing) Fire Hydrant Replacement (Ongoing) DWAM Grant Service Line Identification	\$ 100,000 (Grant) \$ 30,000 \$ 15,000 \$ 266,000 (Grant)
24 - 25	Sidewalks Cemetery Expansion Development Local and Major Street Improvements Water Meter Replacement (Ongoing) Dump Truck Replacement (Build 18-24 months) Boiler Lead Service Line Replacement New Patrol Vehicle Crack Seal Parking lots and trails Fire Department Turnout Gear	\$ 60,000 \$ 30,000 \$ 200,000 \$ 15,000 \$ 130,000 \$ 30,000 \$ 30,000 \$ 60,000 \$ 30,000 \$ 15,000

	Fire Department HV/AC	\$ 10,000
25 - 26	Water Meter Replacement (ongoing)	\$ 15,000
	Local and Major Street Improvements	\$ 200,000
	Lead Service Line Replacement	\$ 30,000
	Sidewalks	\$ 30,000
	Hydrant Replacement	\$ 15,000
	New Ambulance Purchase	\$ 185,000
	Fire Department Hydraulic Rescue Tools	\$ 50,000
	Fire Department Turnout Gear	\$ 15,000
26 - 27	Water Meter Replacement (ongoing)	\$ 15,000
	Local and Major Street Improvements	\$ 200,000
	Lead Service Line Replacement	\$ 30,000
	Sidewalks	\$ 30,000
	Hydrant Replacement	\$ 15,000
	WWTP Pickup	\$ 20,000
27 - 28	Lead Service Line Replacement	\$ 30,000
	Local and Major Street Improvements	\$ 200,000
	Hydrant Replacement	\$ 15,000
28 - 29	Lead Service Line Replacement	\$ 30,000
	Local and Major Street Improvements	\$ 200,000
	Hydrant Replacement	\$ 15,000

Motion by Will Terrill, seconded by Rob Hall to **approve the Capital Improvement Plan for 2024 – 2029 and forward to Council.** CARRIED by voice vote.

Target Market Analysis and the Strategic Housing Plan:

This Housing Strategic Plan for Lenawee County was commissioned by Housing Lenawee It is the implementation phase of the Target Market Analysis (TMA) that was published in 2023 by LandUseUSA.

Lenawee County has identified a need to prioritize the diversification of housing options for new and existing residents. Quality housing represents the American dream for many and whether owner-occupied or leased, is an indicator of economic prosperity for individuals and families. A sufficient supply of housing, for both purchase and lease, is essential for a vibrant economy in any community. This applies to people at virtually all income levels and stages of life.

This plan will serve as a guide going forward as we take what we have learned from the Target Market Analysis to identify tasks and projects that will help eliminate some of the barriers to diversified

housing options and new housing construction. These strategies will work to improve housing availability across the spectrum of income groups, both for purchase and lease.

The intent of the program is to review all processes around redevelopment and align them to improve the overall development experience. The program can coordinate Master Plans and Zoning Ordinances to work cooperatively, along with identifying efficiencies for staff to improve the development review process, thereby reducing the time and cost associated with development review.

Discuss Conditional Use Permit Changes:

Commissioner Rob Hall suggested to change the ordinance to remove the word “prohibited” to “restricted” so the board could approve the conditional use permit and not go against the ordinance. He also suggested to add to the home businesses allowed, family daycares.

Tractor Supply Company update:

City Manager gave the commissioners a copy of the updated map of the Tractor Supply Company. EGLE has changed the retention pond to go behind the building.

D & P Easement Application:

City Manager gave the commissioners a copy of the D & P easement application on the new building on Munson Hwy. This building will be 10' x 20' and will be located on City Property. Once the City receives the site plan the commissioners will review the documents and approve at that meeting.

CITY MANAGER'S REPORT:

- The City has submitted a grant application to the Michigan State Housing Development Authority (MSHDA) for a project to help fund the updating/changing the city ordinances regarding housing options in the various zoning districts of the city and completing a full update to the city's Master Plan. The Housing Strategic Plan that the city had completed in 2023 suggested updates and changes in the ordinances to help facilitate growth and affordable availability in the housing market in the city.
- The City has officially submitted the city's industrial park to be marketed through the Verified Industrial Properties by Detroit Regional Partnership that Mr Weir brought to the Council's attention back in November. Again, this is a three-tier process. The first part is the Desk Top Due Diligence Support which would cost the city \$16,000 but will be done at no cost through this program. This will verify the industrial park and what is available and will advertise in 11 southern Michigan counties. Phase two (Physical Site Studies) will require a 10-20% match of approximately \$100,000 for more in-depth site studies and a complete marketing package. Some of this work is already done so he expects that the cost will be lower. The city is not locked into a binding agreement if the funding of the 10-20% was not available. The Third phase (Project Support) is for funds that will be available for companies to use to develop the sites purchased in the industrial park.
- At the last Council meeting, citizens voiced some concerns about the cleanliness of the local laundromat and about getting a refrigerator for the Hudson Community Center. The city is limited in what it can do to enforce the cleanliness of the laundromat, but Mr Weir purchased a refrigerator for the Hudson Community Center that was on sale, and it is expected to be picked up and placed in the Community Center on Wednesday February 21st. The cost of the refrigerator was \$463.60.
- Chief Keck advised that the SRO position at the school is in the process of moving forward. It will be on a part-time basis for the time being. The school district is working on future funding of the position. Chief Keck is still looking to fill the full-time position and looking to hire additional part-time officers. Thank you to council member Kirkland for sharing the article about the shortage of qualified police candidates to fill police officer positions that is happening all over the State of Michigan and the United States.

- The interviews for the wastewater operator job have been completed and Superintendent Josh Mattek has offered the position to successful candidate who will be starting in the month of March.
- Council member Teresa Frantz sent an email last Friday and has resigned from Council due to moving out of the city limits.

VISITORS BEFORE COMMISSION:

No Visitors

COMMISSION COMMENTS:

ADJOURNMENT:

Motion by Will Terrill, seconded by Rob Hall, to **adjourn the meeting at 7:47 p.m.**

ATTEST: _____

Jeaniene McClellan, City Clerk

RECREATION ADVISORY BOARD

121 N. Church Street, Hudson, MI 49247

REGULAR MEETING

Minutes of February 19, 2024

The Recreation Advisory Board meeting was called to order by Chairperson Nikki Cleveland at 6:01 p.m.

Roll Call: Present: Nikki Cleveland, Elizabeth Comiskey, Nicole Chase, George Race and John Kirkland
Absent: Roger Clark

Others Present: Kris Eschedor, City Manager Charles Weir, and City Clerk Jeaniene McClellan.

ORDERS OF THE DAY:

Excuse Absent Members:

Motion by John Kirkland, seconded by Elizabeth Comiskey to **approve to excuse Roger Clark from the meeting**, CARRIED by voice vote.

Minutes:

Motion by Elizabeth Comiskey, seconded by Nicole Chase to **approve the minutes of December 4, 2023, and place on file**, CARRIED by voice vote.

NEW BUSINESS:

Eric Hickman:

The members were given a letter from Eric Hickman on his resignation from the board.

Motion by John Kirkland, seconded by Elizabeth Comiskey to **accept the resignation letter from Eric Hickman**, CARRIED by voice vote.

OLD BUSINESS:

Recreation Master Plan:

Kris Eschedor provided the members the results of the survey and has asked the members to come up with the following items before the next meeting.

- **ADA check list for every park.**
- **Top 5 goals**
- **Top 5 plans for change**
- **Pictures of each park and walking trails**

Before the City can apply for any grants the Recreation Master Plan must be updated. Elizabeth Comiskey will be working on Will Carleton Park, Nikki Cleveland – Memorial and Thompson, John Kirkland & Nicole Chase – Webster Park, George Race – help with the pictures, and Charlie – Civic Park.

VISITORS BEFORE THE BOARD:

No comments received

CITY MANAGER'S REPORT:

- The City has submitted a grant application to the Michigan State Housing Development Authority (MSHDA) for a project to help fund the updating/changing the city ordinances regarding housing options in the various zoning districts of the city and completing a full update to the city's Master Plan. The Housing Strategic Plan that the city had completed in 2023 suggested updates and changes in the ordinances to help facilitate growth and affordable availability in the housing market in the city.
- The Hudson School has a part time resource officer and hopefully they will find a grant to help fund for a full time position.

BOARD COMMENTS:

The next meeting will be March 11, 2024 at 6:00 pm.

ADJOURNMENT:

Motion by John Kirkland, seconded by Nicole Chase **to adjourn the meeting at 6:50 p.m.**

ATTEST:

Jeaniene McClellan, City Clerk



City Manager Report

March 5, 2024

- Jay and I met with Jones & Henry Engineers on February 29th to begin the closing out the DWAM (Drinking Water Asset Management) grant. The objective of the grant was to identify a random sample of the water services lines materials in the city. Service lines that are identified as lead/galvanized will have to be replaced over the next 16 years (2040) by the city. This is going to be an expensive proposition that the city will have to budget for, finance and/or seek grant funding to complete. It is estimated that the city has 250 water service lines that will have to be replaced. The current estimate cost to replace these water lines is \$1.25 million. This cost will rise with inflation moving forward. The information gathered through the DWAM grant will be put in the City's updated water Asset Management Plan. The GIS data will be put into the city's Silversmith program archiving the information for future use and record keeping.
- Dangerous Structure 109 Mechanic Street:
This property may be sold soon. I have spoken with the potential buyers and advised them that the city is requiring the site to be cleaned up and that it is currently being reviewed by the City Attorney and the Lenawee County Circuit Court. After speaking with the buyers, I am more confident that the site will be cleaned up in a timelier manner than by the current property owner.
- The city has an 8" sewer main blockage on School Street that the Public Works Department is working on. DPW will be televising the sewer line to identify and locate the blockage. It is suspected that it may be tree roots. The sewer line material is clay tile.
- I have been informed by the Michigan State Housing Development Authority (MSHDA) that the city will be receiving a \$10,000.00 grant to assist the city with updating the City Master Plan and zoning ordinances. One critical area that needs improvement in the Master Plan is the zoning map.
- The masonry repairs on the Public Work building will be underway this week.
- The dumpster enclosure behind City Hall has been repaired.

Charlie